Statistical
Report

1985-1986

Alberta
ADVANCED EDUCATION

88-00590/

INTRODUCTION

This is the fifth edition of the annual Statistical Report for the Department of Advanced Education.

To the extent possible, education statistics and information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution, each sector and the system as a whole. Historical data may differ from those published in previous years due to revisions made by institutions.

The Statistical Report 1985-86 provides an overview of the activities in the post-secondary institutions in Alberta. It is also prepared with the intent to provide statistical information for planning purposes.

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KEY TO ABBREVIATIONS

APITC	Alberta Petroleum Industry Training Centre
App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CMC	Canada Manpower Centre
CVC	Community Vocational Centres
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FVW	Fairview College
GPRC	Grande Prairie Regional College
GMCC	Grant MacEwan Community College
LLND	Lakeland College
LCC	Lethbridge Community College
MHC	Medicine Hat College
MRC	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Programs not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RDC	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech. Inst.	Technical Institutes
UIC	Unemployment Insurance Compensation
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
VRDP	Vocational Rehabilitation of Disabled Persons
WCB	Workers' Compensation Board
--	Not applicable

STATISTICAL HIGHLIGHTS - TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

- In 1985-86, provincial operating expenditure on education in provincially administered institutions, technical institutes, public colleges and universities was $675 million. This represents an increase of 46.0% over 1981-82 and an increase of 5.4% over 1984-85 (Table 1).

- The distribution of provincial operating expenditures on education in 1985-86 is: universities (56.8%), public colleges (21.0%), technical institutes (17.5%), provincially administered institutions (4.7%) (Chart 2).

- FTE Credit enrolment in all post-secondary institutions was 103 525 in 1985-86. This represents an increase of 32.7% over 1981-82 and an increase of 2.5% over 1984-85 (Table 2).

- In 1985-86, full-time credit enrolment in all post-secondary institutions reached 93 515. This represents an increase of 39.4% over 1981-82 and an increase of 3.6% over 1984-85. For the past 5 years, full-time credit enrolment continued to increase steadily (Table 3).

- In 1985-86, part-time credit enrolment was 58 899. This represents an increase of 52.7% over 1981-82 and an increase of 11.9% over 1984-85. In 1981-82, the annual rate of increase in part-time credit enrolment was higher than that of full-time credit enrolment. In 1982-83, the annual rate of increase for part-time was higher than that if full-time credit enrolment. In 1983-84, the annual rate of increase for part-time credit enrolment declined significantly, only 0.5%, compared to 11.1% in full-time credit enrolment. In 1984-85, the annual rate of increase for part-time credit enrolment was 6.3%, compared to the decline of 6.6% in full-time credit enrolment (see Statistical Summary).

- Non-Credit enrolment was 467 548 in 1985-86. This represents an increase of 1.9% over 1981-82 and a decrease of 4.1% over 1984-85 (see Statistical Summary).

- Apprenticeship enrolment was 11 839 in 1985-86. This represents a decrease of 44.4% over 1981-82. Apprenticeship enrolment peaked and leveled off at 21 449 in 1982-83 and declined by 12.5% in 1983-84, 24.7% in 1984-85 and 16.2% in 1985-86 (see Statistical Summary).

- The proportion of students at the graduate level constituted 9.7% of total university enrolment in 1985-86 and approximately 9.5% over the past 4 years (see Statistical Summary).

- Full and part-time staff increased by 11.9% and 18.8%, respectively, over the past 5 years (See Statistical Summary).

STATISTICAL SUMMARY -

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS[1]

	1981-82	1982-83	1983-84	1984-85	1985-86	% change over 1981-82
Operating Expenditure ($Millions)	462.6	584.1	611.4	641.0	675.3	--
Percent Change	26.3	4.7	4.8	5.4		46.0
Full-Time Credit Enrolment	67 087	76 212	84 676	90 280	93 515	--
Percent Annual Change	13.6	11.1	6.6	3.6		39.4
Universities Only (University of Alberta, Calgary and Lethbridge)						
Undergraduate	30 329	33 182	36 145	37 419	37 871	24.9
Graduate	3 119	3 497	3 762	4 004	4 061	30.2
Percent Graduate	9.3	9.5	9.4	9.7	9.7	--
Part-Time Credit Enrolment[2]	38 560	49 213	49 476	52 613	58 899	--
Percent Change	276.0	0.5	6.3	11.9		52.7
Non-Credit Enrolment	458 851	479 630	485 732	487 631	467 548	--
Percent Change	4.5	1.3	0.4	-4.1		1.9
In Post-Secondary Institutions[3]	201 729	197 543	193 869	197 708	212 521	--
Percent Change	-2.1	-1.9	2.0	7.5		5.4
In Further Education Councils[4]	257 122	282 087	291 863	289 923	255 027	--
Percent Change	9.7	3.5	-0.7	-12.0		-0.8
Apprenticeship Enrolment (Tech. Inst. and Public Colleges)	21 278	21 449	18 768	14 127	11 839	--
Percent Change	0.8	-12.5	-24.7	-16.2		-44.4
Full-Time Staff	14 066	15 051	15 398	15 466	15 745	--
Percent Change	7.0	2.3	0.4	1.8		11.9
Part-Time Staff	7 855	8 737	8 807	8 696	9 334	--
Percent Change	11.2	0.8	-1.3	7.3		18.8

NOTES:

1) Includes Provincially Administered Institutions (PAIs), Technical Institutes, Public Colleges, Private Colleges, Universities and Hospital-Based Schools of Nursing.

2) Excludes PAIs. 1981-82 figures are lower as there was no information available for Technical Institutes.

3) Excludes Athabasca University, the Banff Centre and Community Vocational Centres.

4) Figures given are estimated from the total calendar registrations of 1981, 1982, 1983, 1984 and 1985. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 227.

CHARTS

CHART 1

Expenditure

1981-82 to 1985-86

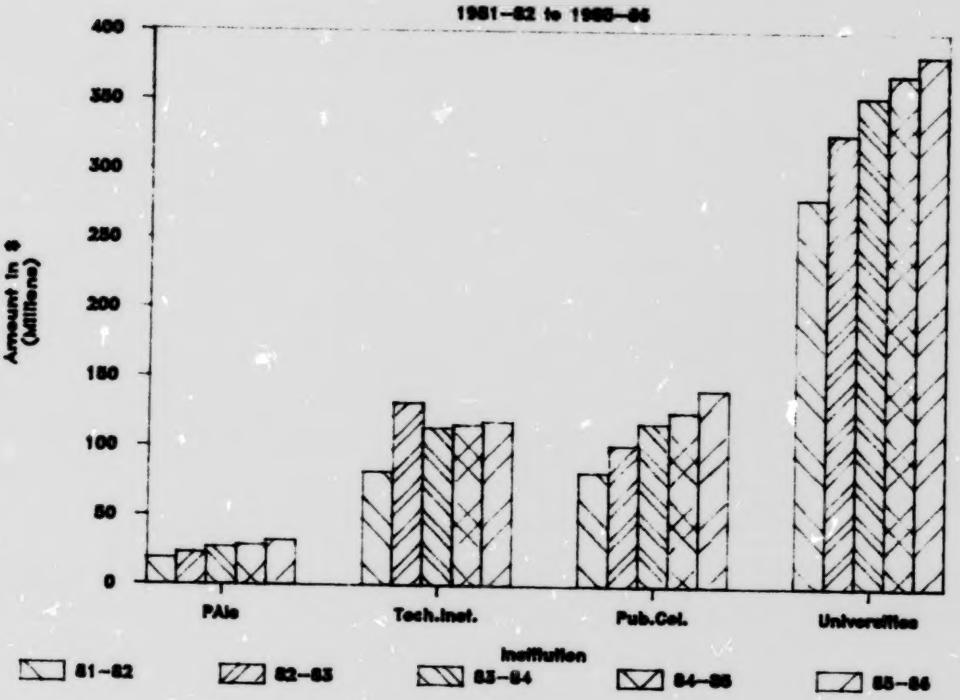


CHART 2

Expenditure

1985-86

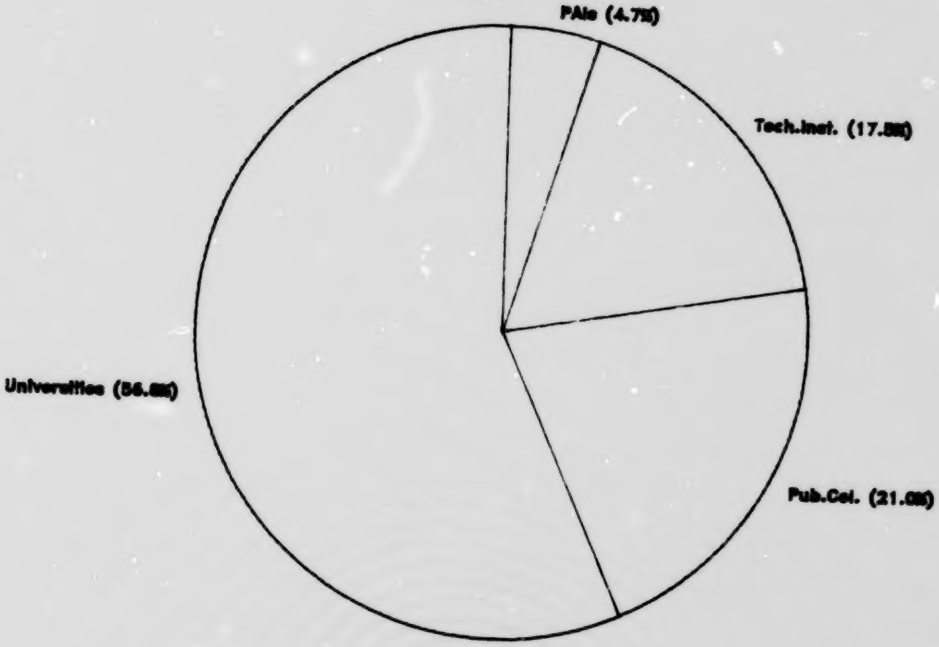


CHART 3

FTE Credit Enrolment

1981-82 to 1985-86

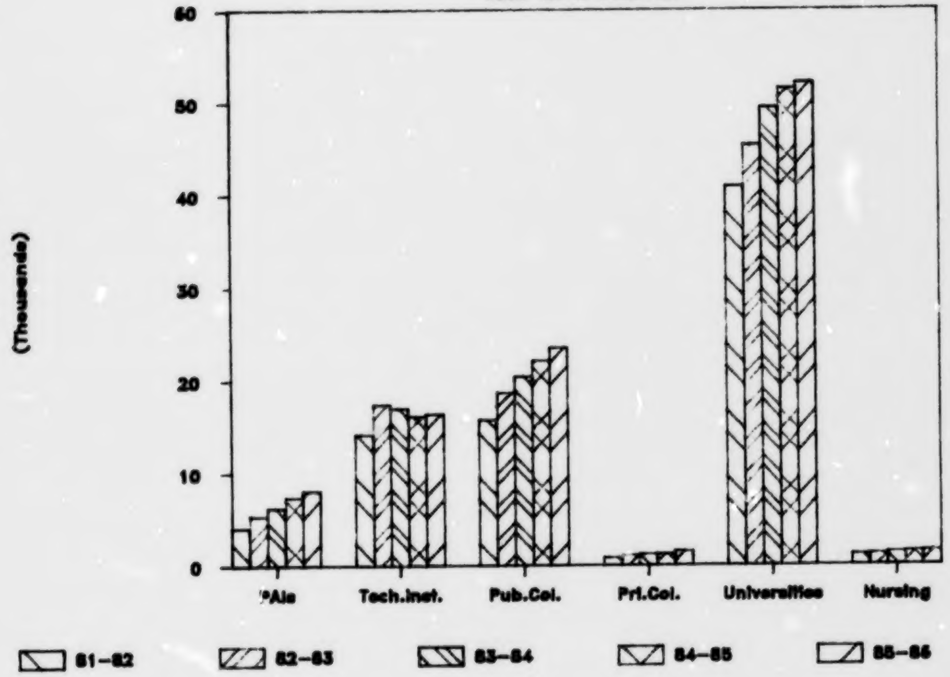


CHART 4

FTE Credit Enrolment

1985-86

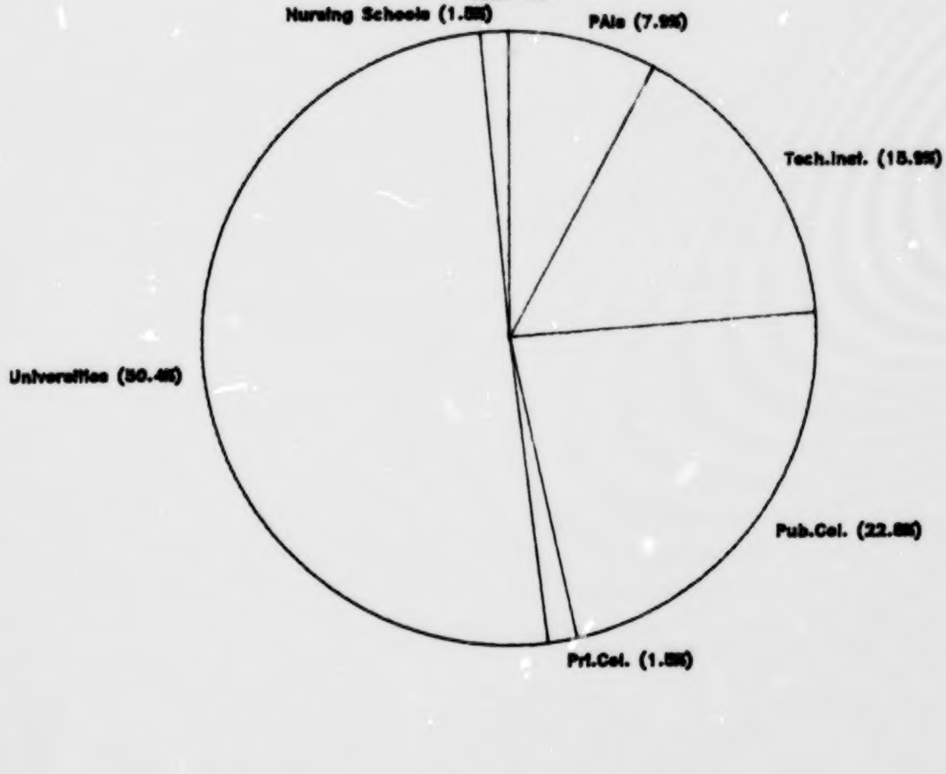


CHART 5

Enrolment

1981–82 to 1985–86

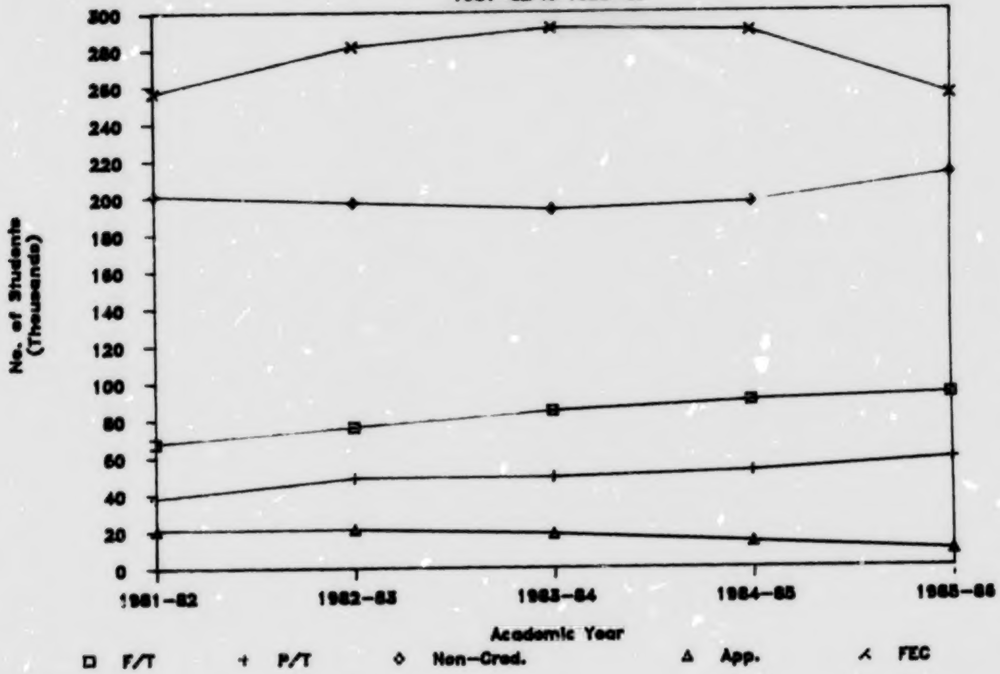
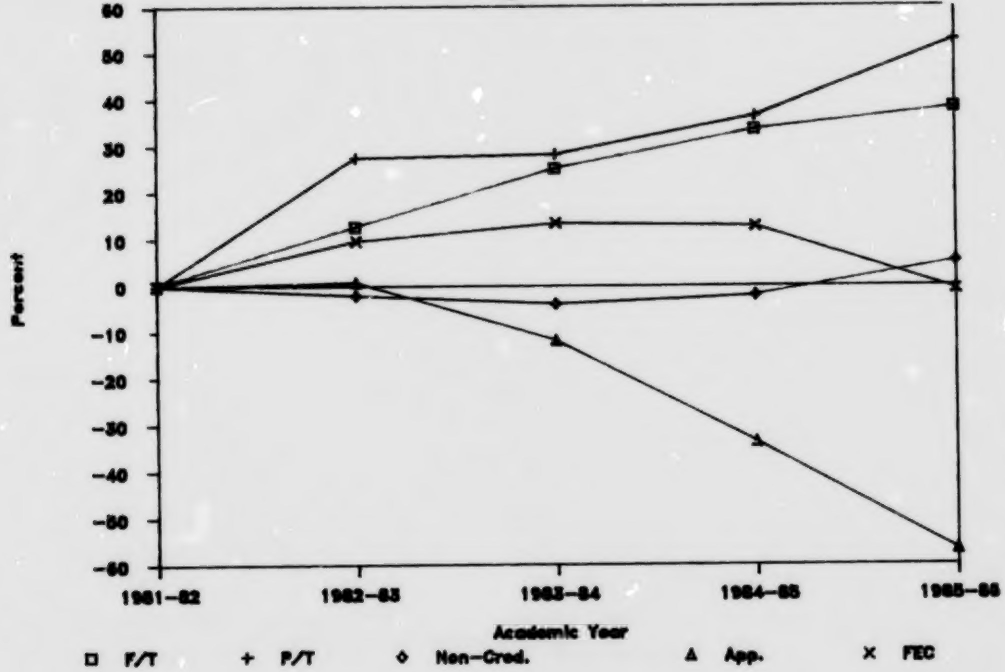


CHART 6

Enrolment

% Change Over 1981–82



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Full-Time Credit Enrolment

1981-82 to 1985-86

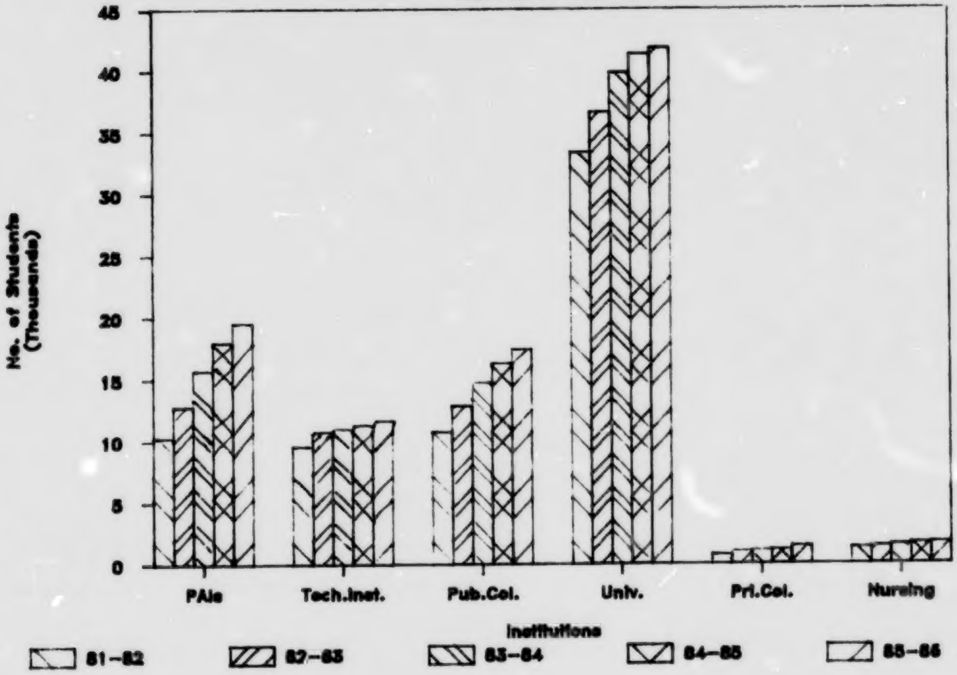


CHART 8

Full-Time Credit Enrolment

1985-86

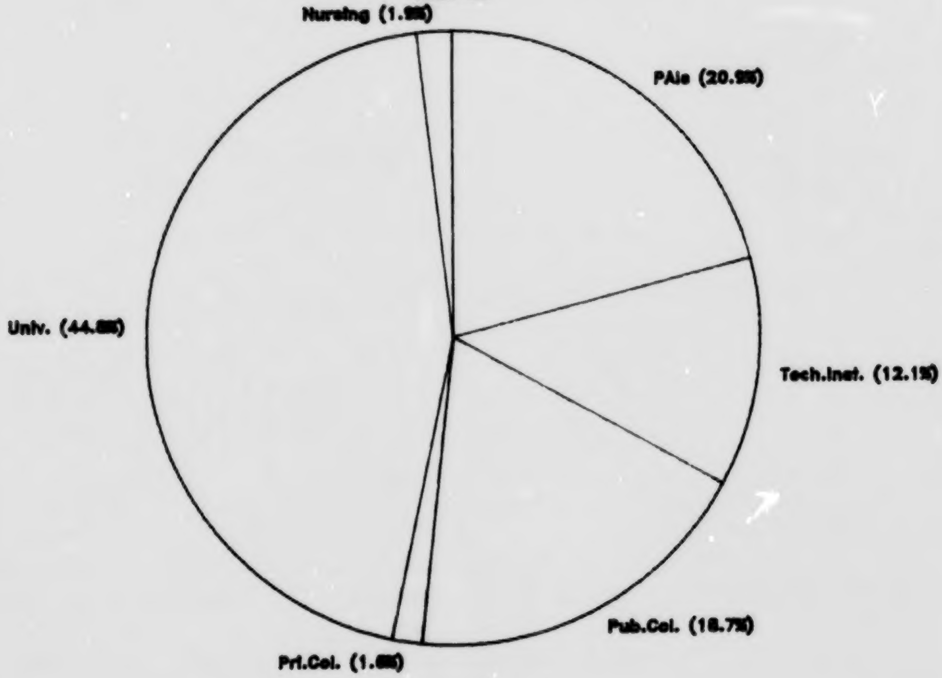


CHART 9

Part-Time Credit Enrolment

1981-82 to 1985-86

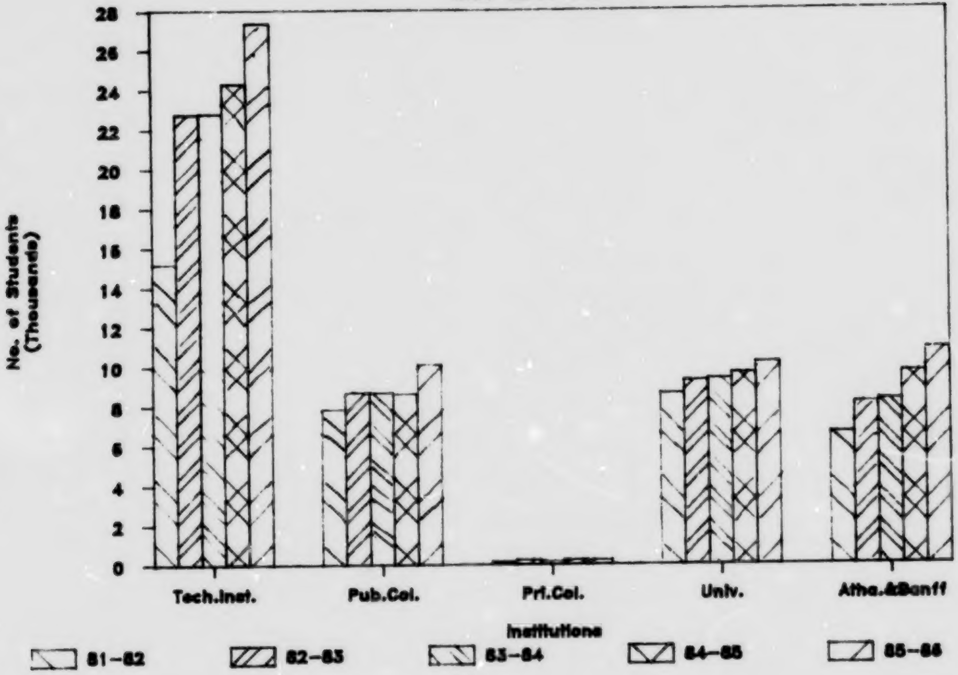


CHART 10

Part-Time Credit Enrolment

1985-86

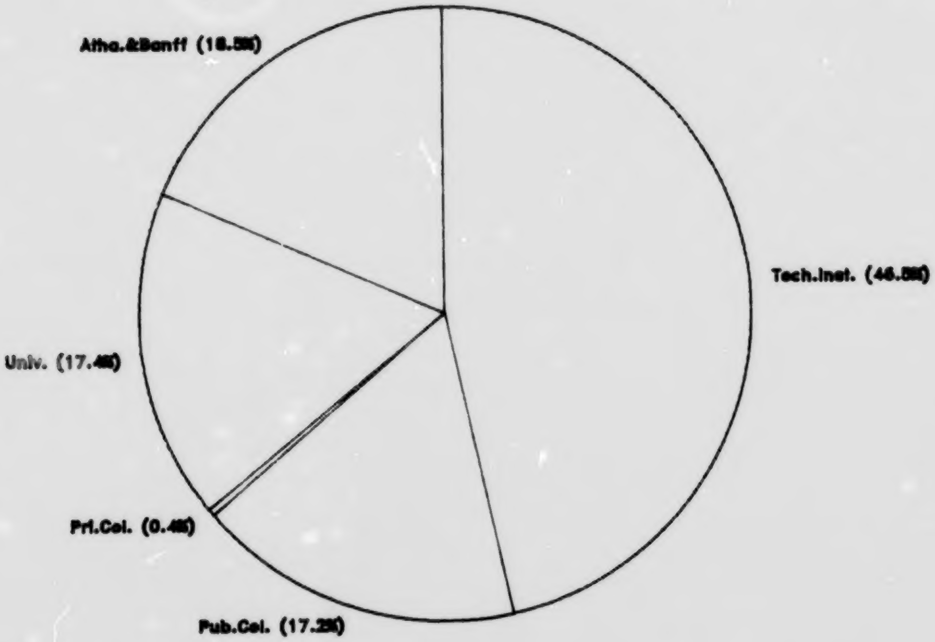


CHART 11

Non-Credit Enrolment

1981-82 to 1985-86

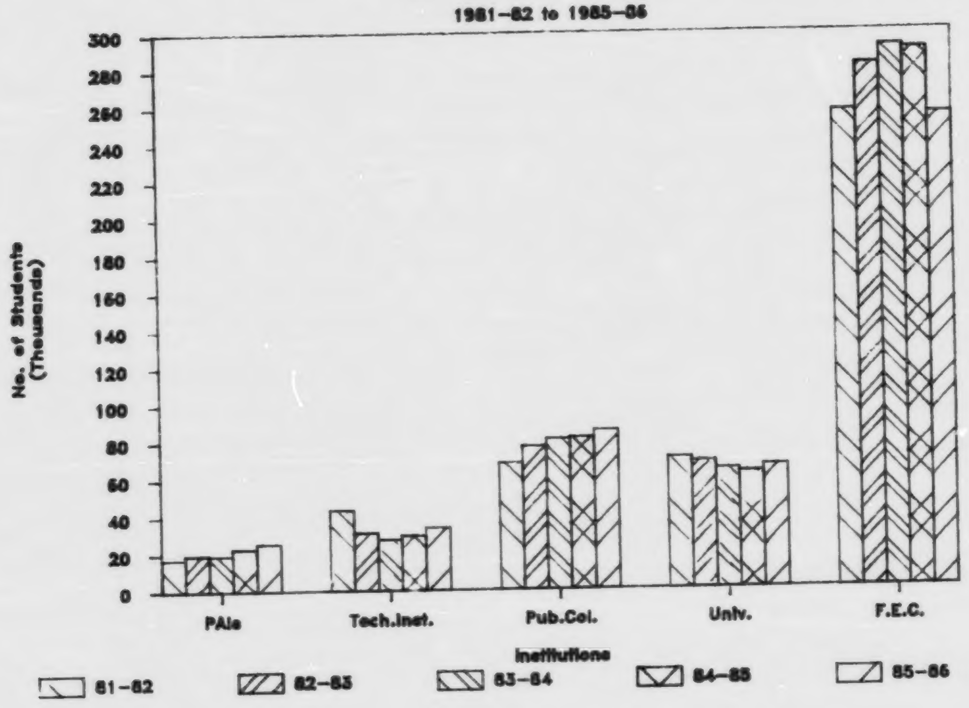


CHART 12

Non-Credit Enrolment

1985-86

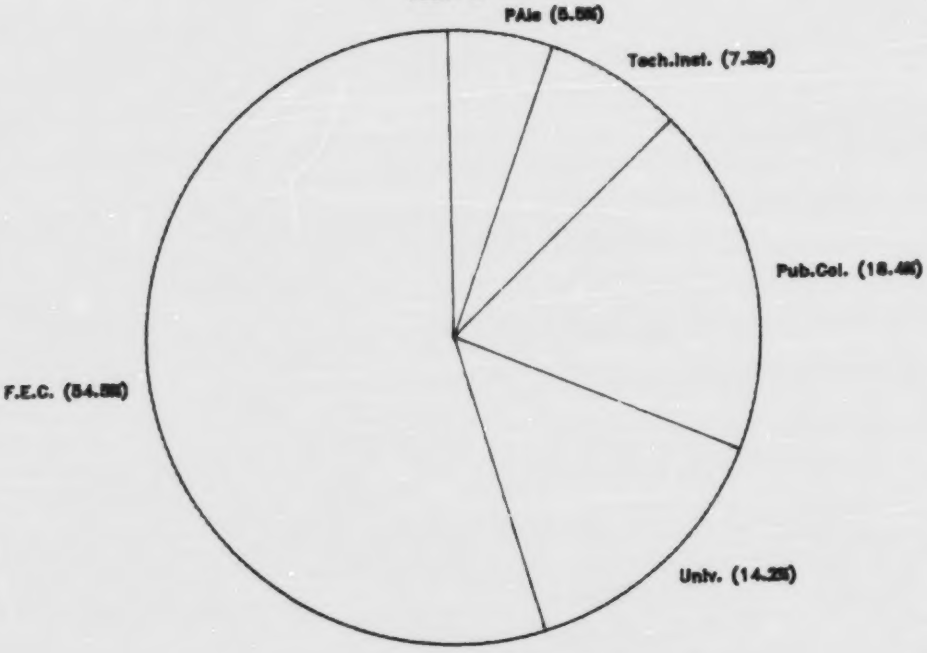


CHART 13

Apprenticeship Enrolment

1981-82 to 1985-86

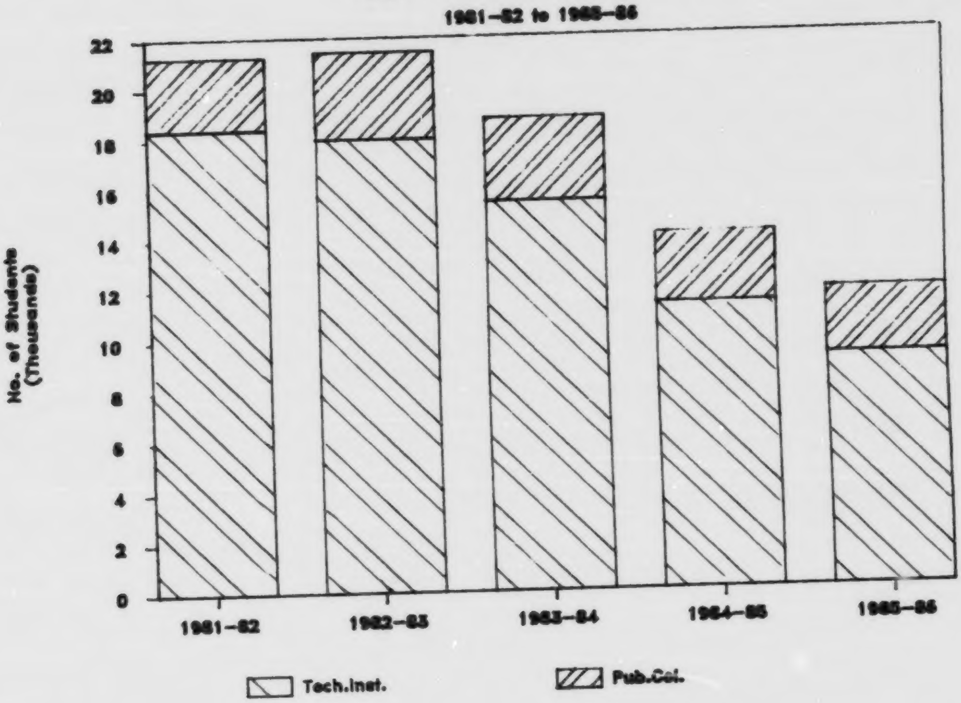


CHART 14

Apprenticeship Enrolment

1985-86

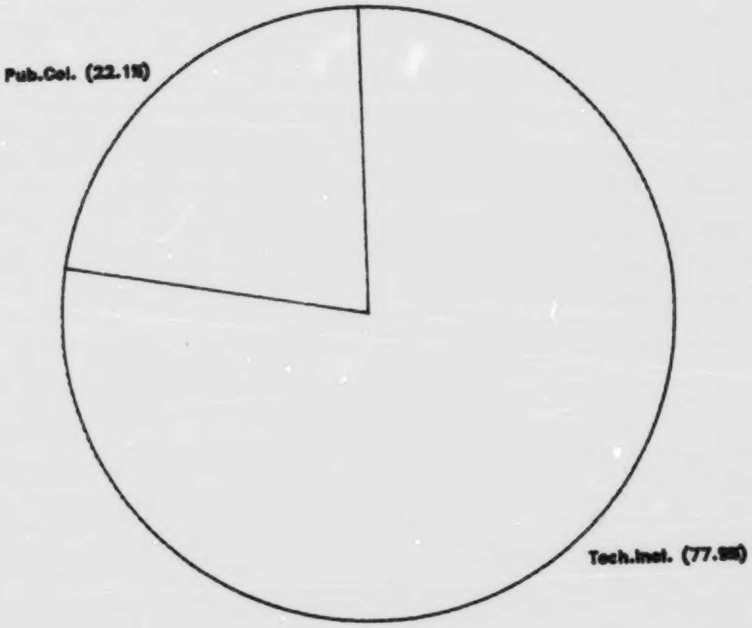
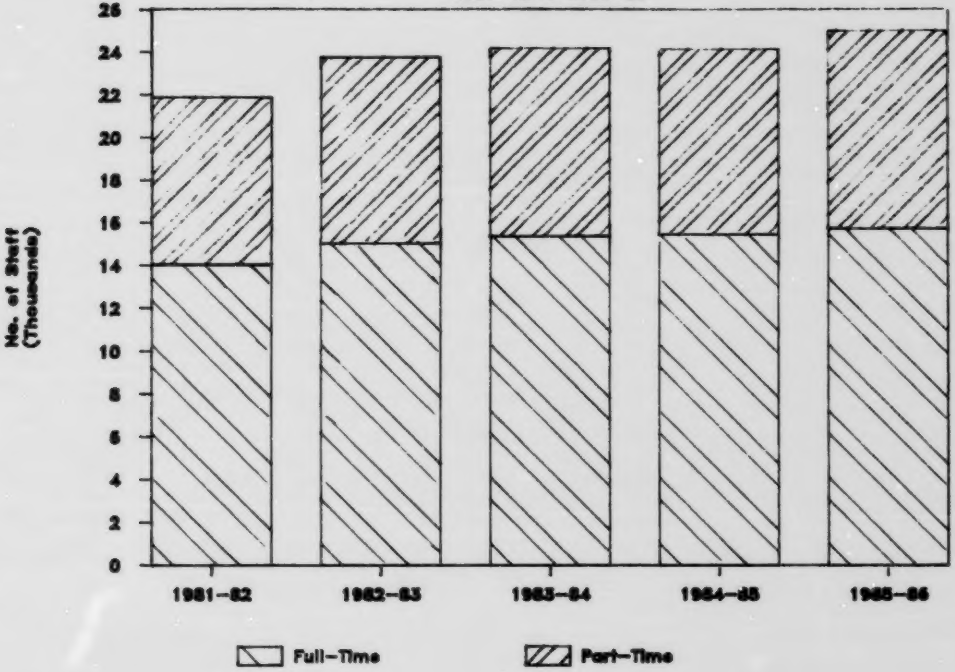


CHART 15

Staff

1981-82 to 1985-86



EDUCATION
STATISTICAL TABLES
5-YEAR DATA

TABLE 1

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

EXPENDITURE[1], 1981-82 TO 1985-86
($000)

Sector	1985-86	1984-85	1983-84[5]	1982-83[5]	1981-82[5]
Provincially Administered Institutions[2]	31 949	28 926	27 081	23 494	19 194
Technical Institutes[3]	117 990	115 885	113 399	131 723	81 677
Public Colleges	141 685	126 003	117 390	101 864	81 752
Universities[4]	383 694	370 181	353 533	327 030	279 966
Total	675 318	640 995	611 403	584 111	462 589

NOTES:

[1] Figures given are the provincial operating expenditures.

[2] Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

[3] NAIT and SAIT became board-governed in 1982-83. Expenditures in 1982-83 were for the 15-month period ending June 30, 1983. Includes Westerra Institute of Technology from 1982-83 onwards.

[4] Includes Athabasca University and Banff Centre.

[5] The figures for 1984-85 and 1985-86 may not be comparable to previous years due to change in definition and format.

[6] Hospital-Based Schools of Nursing are excluded.

TABLE 2

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

FTE CREDIT ENROLMENT, 1981-82 TO 1985-86

Sector	FTE					% Change from 1981-82 to 1985-86
	1985-86	1984-85	1983-84	1982-83	1981-82	
Provincially Administered Institutions[1]	8 153	7 495	6 301	5 482	4 172	95.4
Technical Institutes[2]	16 432	16 211	17 029	18 274	14 934	10.0
Public Colleges[3]	23 595	22 220	20 496	18 736	15 826	49.1
Private Colleges[4]	1 574	1 282	1 220	1 130	856	83.9
Universities[5]						
U of A, U of C, U of L	49 427	49 109	47 543	43 603	39 516	25.1
Athabasca and Banff	2 782	2 477	2 001	1 907	1 484	87.5
Hospital-Based Schools of Nursing[6]	1 562	1 523	1 438	1 297	1 205	29.6
Total	103 525	100 317	96 028	90 429	77 993	32.7

NOTES:

1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83. FTEs are calculated by dividing training days presented in each individual AVC enrolment report by 160.

2) Includes the Alberta College of Art until 1985-86. Includes Westerra Institute of Technology in the 1983-84 figures. FTEs are calculated by taking full-time enrolment + (apprenticeship/4).

3) FTEs are found in each college report. Includes Alberta College of Art for 1985-86.

4) Enrolment in University Transfer Programs Only.

5) FTEs are calculated as follows: fall full-time enrolment plus undergraduate (fall, spring, summer) part-time/4 plus graduate (fall, spring, summer) part-time/3. This information is included in the university enrolment reports.

6) Excludes nursing refresher.

TABLE 3

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

CREDIT ENROLMENT, 1981-82 TO 1985-86

Sector	Full-Time[1]					Part-Time[1]				
	1985-86	1984-85	1983-84	1982-83	1981-82	1985-86	1984-85	1983-84	1982-83	1981-82
Provincially Administered Institutions[2]	19 540	18 057	15 769	12 848	10 359	--	--	--	--	--
Technical Institutes[3]	11 302	11 582	11 474	11 310	10 334	27 396	24 337	22 849	22 790	15 225
Public Colleges	17 490	16 339	14 789	12 895	10 826	10 131	8 659	8 722	8 719	7 845
Private Colleges[4]	1 487	1 180	1 153	1 041	797	224	222	178	221	151
Universities										
U of A, U of C, U of L	41 932	41 423	39 907	36 679	33 448	10 234	9 669	9 401	9 301	8 676
Athabasca and Banff	--	--	--	--	--	10 913	9 723	8 322	8 177	6 663
Hospital-Based Schools of Nursing[5]	1 764	1 699	1 584	1 439	1 323	1	4	4	5	--
Total	93 515	90 280	84 676	76 212	67 087	58 899	52 613	49 476	49 213	38 560

NOTES:

[1]) Figures given are the fall enrolment for Public Colleges, University of Alberta, University of Calgary and University of Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions.

[2]) Includes full-time and part-time enrolment. Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

[3]) Westerra Institute of Technology included starting 1983-84.

[4]) Enrolment in University Transfer Programs Only.

[5]) Includes enrolments in Nursing Refresher.

[6]) Some enrolment figures have been revised based on changes in definition and/or revised figures provided by institutions.

[7]) Banff School of Management has been excluded as they offer non-credit programs.

TABLE 4

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

NON-CREDIT ENROLMENT[1], 1981-82 TO 1985-86

Sector	1985-86	1984-85	1983-84	1982-83	1981-82
Provincially Administered Institutions[2]	25 934	23 063	19 828	19 889	17 899
Technical Institutes[3,4]	34 077	29 825	27 832	31 331	43 983
Public Colleges	86 081	81 981	81 498	77 516	68 744
Universities U of A, U of C, U of L	66 429	62 839	64 711	68 807	71 103
Total in Post-Secondary Institutions	212 521	197 708	193 869	197 543	201 729
Further Education Councils[5]	255 027	289 923	291 863	282 087	257 122
Total in the Post-Secondary System	467 548	487 631	485 732	479 630	458 851

NOTES:

[1] Figures given are the total year-end registration. Some figures have been revised based on revised figures provided by institutions.

[2] Excludes the Alberta Petroleum Industry Training Centre.

[3] Includes Westerra Institute of Technology in the 1983-84 figures.

[4] SAIT's figures have been revised for 1983-84 and 1984-85.

[5] Figures given are estimated from the total calendar year registrations of 1981, 1982, 1983, 1984 and 1985. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 227.

TABLE 5

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

STAFF, 1981-82 TO 1985-86

Sector	Full-Time					Part-Time				
	1985-86	1984-85	1983-84	1982-83	1981-82	1985-86	1984-85	1983-84	1982-83	1981-82
Provincially Administered Institutions[1]	696	630	628	544	533	667	792	684	678	568
Technical Institutes[2]	2 653	2 736	2 805	2 705	2 200	671	276	255	237	280
Public Colleges	3 043	2 839	2 728	2 609	2 469	2 231	2 068	1 911	2 088	1 604
Universities										
U of A, U of C, U of L	8 760	8 667	8 667	8 628	8 348	5 369	5 224	5 681	5 448	5 174
Athabasca	268	262	219	206	177	234	174	152	158	137
Banff	325	332	351	359	339	162	162	124	128	92
Total	15 745	15 466	15 398	15 051	14 066	9 334	8 696	8 807	8 737	7 855

NOTES:

1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

2) Includes Westerra Institute of Technology in 1983-84 figures.

3) Some figures have been revised based on revised figures provided by institutions.

TABLE 6

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

PHYSICAL FACILITIES, 1981-82 TO 1985-86

Sector	Site Area (Hectares)					Buildings (Square Metres)				
	1985-86	1984-85	1983-84	1982-83	1981-82	1985-86	1984-85	1983-84	1982-83	1981-82
Provincially Administered Institutions[1]	665.4	758.6	758.6	758.6	758.6	86 615	95 569	66 848	66 780	66 697
Technical Institutes[2]	128.4	128.2	128.7	59.1	66.4	363 950	381 816	388 323	368 876	372 738
Public Colleges	1 492.6	1 483.6	1 487.6	1 488.1	1 668.3	431 842	384 056	376 381	371 078	308 337
Universities	5 629.5	5 372.7	5 352.3	4 396.3	4 405.1	1 582 940	1 559 801	1 526 970	1 444 081	1 450 558

NOTES:

1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
2) Includes Westerra Institute of Technology in the 1983-84 figures.
3) Some figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 7

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

LEARNING RESOURCE HOLDINGS[1], 1981-82 TO 1985-86

	Provincially Administered Institutions[2]	Technical Institutes[3]	Public Colleges
Books			
1985-86	79 633	117 811	549 715
1984-85	73 550	128 741	515 885
1983-84	65 911	112 917	488 802
1982-83	61 938	119 867	472 305
1981-82	54 351	144 357	454 977
Periodicals			
1985-86	775	1 875	6 963
1984-85	781	1 729	6 856
1983-84	605	1 753	7 014
1982-83	594	1 625	6 965
1981-82	610	1 403	6 952
Audio Visual Aids			
1985-86	16 314	8 250	158 556
1984-85	16 117	7 763	85 023
1983-84	15 206	7 682	75 961
1982-83	12 389	9 616	67 789
1981-82	10 258	8 095	96 853
Micromaterials			
1985-86	10 382	105 282	213 717
1984-85	9 098	102 180	196 152
1983-84	7 936	60 526	173 531
1982-83	6 832	37 925	144 166
1981-82	N/A	N/A	123 216

NOTES:

1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.
2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
3) Information for Westerra Institute of Technology not available.
4) Figures for Audio Visual Aids between institutions may not be comparable due to different methods of calculation.

EDUCATION STATISTICAL TABLES
DETAILED INSTITUTIONAL DATA

TABLE 8

PROVINCIALLY ADMINISTERED INSTITUTIONS

STATEMENT OF EXPENSE SUMMARY

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1985-86	1984-85	1983-84
Alberta Vocational Centres						
Calgary	6 466 179	714 132	377 561	7 557 872	7 313 765	6 771 229
Edmonton	8 909 031	1 305 749	465 462	10 680 242	9 468 346	8 621 641
Grouard	4 164 040	914 557	175 253	5 253 850	5 009 480	4 924 318
Lac La Biche	4 717 190	1 551 359	517 620	6 786 169	5 712 935	5 588 804
Subtotal	24 256 440	4 485 797	1 535 896	30 278 133	27 504 526	25 905 992
Community Vocational Centres	2 181 398	585 103	78 705	2 845 206	2 635 026	2 330 713
Alberta Petroleum Industry Training Centre	316 190	124 270	32 211	472 671	540 581	841 412
Subtotal	2 497 588	709 373	110 916	3 317 877	3 175 607	3 172 125
Total	26 754 028	5 195 170	1 646 812	33 596 010	30 680 133	29 078 117

TABLE 9

PROVINCIALLY ADMINISTERED INSTITUTIONS

CREDIT ENROLMENT SUMMARY

Institution	Registrations		
	1985-86	1984-85	1983-84
Alberta Vocational Centres			
Calgary	7 340	6 970	5 597
Edmonton	6 892	6 635	6 043
Grouard	1 599	1 466	1 457
Lac La Biche	1 538	1 172	1 193
Subtotal	17 369	16 243	14 290
Community Vocational Centres	1 580	1 346	1 089
Alberta Petroleum Industry Training Centre	591	468	390
Subtotal	2 171	1 814	1 479
Total	19 540	18 057	15 769

TABLE 10

PROVINCIALLY ADMINISTERED INSTITUTIONS

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
Program Category	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	3 679.3	--	9.6	--	207.6	382.5	4 279.0
Job Readiness	340.8	--	91.0	1 338.8	14.0	24.0	1 808.6
Vocational/Trade	929.0	--	16.9	--	15.9	272.4	1 234.2
Health and Social Services	517.7	--	50.2	--	--	126.2	694.1
Apprentice	33.8	--	--	--	--	5.1	38.9
Career Technical	26.8	--	--	--	--	--	26.8
Other	63.9	--	--	--	--	8.0	71.9
Total 1985-86	5 591.3	--	167.7	1 338.8	237.5	818.2	8 153.4
Total 1984-85	N/A	--	72.1	1 271.2	N/A	N/A	7 495.3
Total 1983-84	N/A	--	--	N/A	N/A	N/A	6 301.3

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Special programs such as inmate education and nursing refresher are excluded.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.

TABLE 11

PROVINCIALLY ADMINISTERED INSTITUTIONS

ENROLMENT IN NON-CREDIT COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Total 1985-86	Total 1984-85	Total 1983-84
AVC Calgary										
No. of Course Sections	252	--	--	--	--	--	302	554	524	532
Enrolment	4 509	--	--	--	--	--	5 980	10 489	10 263	10 095
Total Student Hours	156 324	--	--	--	--	--	319 467	475 791	453 120	475 771
AVC Edmonton										
No. of Course Sections	149	--	--	--	--	--	220	369	374	283
Enrolment	2 370	--	--	--	--	--	5 514	7 884	5 999	4 457
Total Student Hours	52 538	--	--	--	--	--	281 159	333 697	285 090	209 388
AVC Grouard										
No. of Course Sections	35	17	65	15	122	6	--	260	270	219
Enrolment	508	231	826	142	1 722	145	--	3 574	4 709	3 474
Total Student Hours	11 443	2 697	10 838	4 196	18 559	1 320	--	49 053	108 014	63 105
AVC Lac La Biche										
No. of Course Sections	58	--	28	--	4	--	--	90	69	74
Enrolment	715	--	549	--	59	--	--	1 323	978	1 081
Total Student Hours	46 562	--	6 417	--	285	--	--	53 264	38 169	47 817
CVC										
No. of Course Sections	61	18	12	9	77	3	6	186	92	43
Enrolment	682	215	114	90	1 353	156	54	2 664	1 114	721
Total Student Hours	11 325	2 812	1 037	1 446	33 367	272	504	50 763	23 989	16 167
Total										
No. of Course Sections	555	35	105	24	203	9	528	1 459	1 329	1 151
Enrolment	8 784	446	1 489	232	3 134	301	11 548	25 934	23 063	19 828
Total Student Hours	278 192	5 509	18 292	5 642	52 211	1 592	601 130	962 568	908 382	812 248

TABLE 12

PROVINCIALLY ADMINISTERED INSTITUTIONS

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1985-86	1984-85	1983-84
Alberta Vocational Centres																		
Calgary	56	192	110.3	20	50	19.0	9	2	2.0	21	75	28.0	7	29	5.3	277.6	232.0	209.0
Edmonton	120	23	9.2	39	14	4.5	25	--	--	38	16	4.5	25	5	2.3	267.5	267.8	278.8
Grouard	44	29	9.3	15	14	3.5	12	--	--	23	14	4.3	29	34	7.2	147.4	139.3	128.0
Lac La Biche	57	13	8.0	10	2	0.8	10	--	--	21	5	2.4	29	7	4.5	142.7	135.3	116.5
Subtotal	277	257	136.8	84	80	27.8	56	2	2.0	103	110	39.2	90	75	19.3	835.2	774.4	732.3
CVC	43	75	10.0	5	3	1.0	10	--	--	17	15	3.0	2	50	5.0	96.0	78.7	68.6
APITC	6	--	--	--	--	--	1	--	--	2	--	--	--	--	--	9.0	9.0	10.0
Subtotal	49	75	10.0	5	3	1.0	11	--	--	19	15	3.0	2	50	5.0	105.0	87.7	78.6
Total 1985-86	326	332	146.8	89	83	28.8	67	2	2.0	122	125	42.2	92	125	24.3	940.2	--	--
Total 1984-85	279	403	136.9	90	108	31.8	59	10	4.3	112	142	39.5	90	129	19.6	--	862.1	--
Total 1983-84	279	333	105.9	76	90	22.8	68	3	1.0	119	152	30.1	86	106	23.1	--	--	810.9

TABLE 13

PROVINCIALLY ADMINISTERED INSTITUTIONS

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Alberta Vocational Centres						
Calgary	0.6	0.6	0.6	24 624	24 624	22 952
Edmonton	1.1	1.1	1.1	23 876	24 234	22 284
Grouard	651.7	744.9	744.9	10 873	12 270	9 055
Lac La Biche	10.9	10.9	10.9	19 140	27 371	6 966
Community Vocational Centres	--	--	--	5 357	4 325	2 846
APITC	1.1	1.1	1.1	2 745	2 745	2 745
Total	665.4	758.6	758.6	86 615	95 569	66 848

NOTE: Some figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 14

PROVINCIALLY ADMINISTERED INSTITUTIONS

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Alberta Vocational Centres												
Calgary	14 543	13 305	12 500	169	169	169	5 495	5 000	4 700	261	--	--
Edmonton	25 000	22 843	19 817	200	263	192	5 510	5 478	4 514	700	626	--
Grouard	13 991	13 578	13 105	212	195	109	2 278	2 464	2 540	8 900	8 200	7 500
Lac La Biche	16 162	13 397	11 009	166	134	108	1 904	1 695	1 607	521	272	436
Community Vocational Centres	9 500	10 000	9 065	21	16	21	980	1 334	1 700	--	--	--
APITC	437	427	415	7	4	6	147	146	145	--	--	--
Total	79 633	73 550	65 911	775	781	605	16 314	16 117	15 206	10 382	9 098	7 936

TABLE 15

ALBERTA VOCATIONAL CENTRE - CALGARY

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1985-86	1984-85	1983-84
Manpower	6 466 179	6 488 053	6 074 226
Supplies and Services	714 132	603 544	637 694
Purchase of Assets	377 561	222 168	59 309
Total	7 557 872	7 313 765	6 771 229

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 16

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days (000)		
	June 1/85	Oct. 1/85	Feb. 3/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Academic Upgrading	805	988	1 114	3 481	3 343	3 153	245.1	242.6	217.6
B.J.R.T. for Deaf and Hearing Impaired Adults	5	—	7	17	—	—	1.3	—	—
B.J.R.T. Orientation Project	—	—	—	29	—	—	0.4	—	—
Building Service Worker	3	34	34	238	264	295	6.1	6.7	7.4
Business Education	187	159	140	525	508	459	58.5	56.3	46.8
Construction Blueprint Reading	—	—	—	—	15	17	—	0.4	0.2
Co-operative Business/ Industry Training	24	9	—	65	26	—	6.6	0.9	—
Emergency Homemaker	—	—	—	16	—	—	0.4	—	—
English as a Second Language	160	402	720	2 141	2 012	1 125	169.6	111.1	44.3
General Office Typist	22	24	—	76	74	72	5.1	4.8	4.7
Hearing Impaired Literacy Education	—	—	—	—	14	9	—	1.3	1.1
Indoor Plant Care Specialist	—	—	—	12	54	58	0.2	1.4	1.2
Registered Nursing Assistant	116	88	106	354	359	381	33.3	36.7	36.7
Registered Nursing Assistant Refresher	—	13	12	29	—	—	2.4	—	—
Registered Nursing Assistant Upgrading	10	17	—	29	37	28	3.8	7.9	1.4
Registered Nursing Assistant Self Pace	—	—	—	—	20	—	—	3.3	—
Security Officer Training	24	—	—	43	—	—	0.7	—	—
Self Management/Life Skills	9	13	—	226	214	—	2.2	3.1	—
Unit Clerk	—	—	—	59	30	—	1.8	0.3	—
Total 1985-86	1 365	1 747	2 133	7 340	—	—	537.5	—	—
Total 1984-85	1 457	1 696	1 837	—	6 970	—	—	476.8	—
Total 1983-84	1 334	1 386	1 621	—	—	5 597	—	—	361.4

SOURCE: Year-end report submitted by the Centre.

TABLE 17

ALBERTA VOCATIONAL CENTRE - CALGARY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	1 262.7	--	--	--	139.7	129.5	1 531.9
Job Readiness	177.7	--	--	890.4	--	16.3	1 084.4
Vocational/Trade	440.0	--	--	--	--	42.5	482.5
Health and Social Services	223.0	--	--	--	--	37.6	260.6
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
Total 1985-86	2 103.4	--	--	890.4	139.7	225.9	3 359.4
Total 1984-85	2 174.5	--	--	694.4	25.0	86.2	2 980.0
Total 1983-84	N/A	--	--	N/A	N/A	N/A	2 258.8

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) Inmate education has been excluded from new course development fund; this enrolment is reported under the regular grant category.

5) N/A = Data not available.

6) Total may not add up correctly due to rounding.

TABLE 18

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	175	3 592	136 186
Health	18	258	4 407
Short Course Programs	59	659	15 731
Total this category	252	4 509	156 324
7. **Other**			
Adult Basic Education	85	1 397	87 244
E.S.L.	217	4 583	232 223
Total this category	302	5 980	319 467
Total 1985-86	554	10 489	475 791
Total 1984-85	524	10 263	453 120
Total 1983-84	532	10 095	475 771

SOURCE: Year-end report submitted by the Centre.

TABLE 19

ALBERTA VOCATIONAL CENTRE - CALGARY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE[1]		
		Number	FTE	1985-86[1]	1984-85	1983-84
Instructional	56	192	110.3	166.3	136.9	120.7
Instructional Support	20	50	19.0	39.0	35.8	32.6
Administrative/Supervisory	9	2	2.0	11.0	10.4	9.0
Clerical	21	75	28.0	49.0	40.3	37.9
Institutional Support	7	29	5.3	12.3	8.6	8.8
Total 1985-86	113	348	164.6	277.6	--	--
Total 1984-85	113	281	119.0	--	232.0	--
Total 1983-84	113	257	96.0	--	--	209.0

SOURCE: Year-end report submitted by the Centre.

TABLE 20

ALBERTA VOCATIONAL CENTRE - CALGARY

PHYSICAL FACILITIES

Site Area:
Campus Owned .... 0.6 hectares

Buildings[1] (Square Metres)

Owned	22 952
Leased	1 672
Total	24 624

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 21

ALBERTA VOCATIONAL CENTRE - CALGARY

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	14 543	13 305	12 500
Periodical Subscriptions	169	169	169
Audio Visual Aids[1]	5 495	5 000	4 700
Micromaterials	261	--	--

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Includes duplicates circulated to students.

TABLE 22

ALBERTA VOCATIONAL CENTRE - EDMONTON

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1985-86	1984-85	1983-84
Manpower	8 909 031	8 075 455	7 489 254
Supplies and Services	1 305 749	1 077 730	993 811
Purchase of Assets	465 462	315 161	138 576
Total	10 680 242	9 468 346	8 621 641

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 23

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Full-Time									
Campus Based									
Academic Upgrading	789	602	729	2 691	2901	2 622	186 037	181 120	169 649
Accounting for General Business	11	--	38	92	103	127	7 864	8 430	12 891
Building Service Worker	18	17	15	122	102	110	3 080	3 060	3 285
Business Careers	55	76	55	256	222	277	18 870	20 010	30 765
Clerical Assistant	12	14	11	27	44	51	2 209	3 200	3 415
Cooking Apprenticeship First Period	--	--	--	12	--	--	252	--	--
Edmonton Institution	--	--	--	83	51	30	6 595	4 108	5 898
Effective Living/ Personal Development	16	19	--	121	103	105	3 843	3 735	1 735
Employment Skills/ Transitional Vocational	32	37	52	136	98	84	11 142	10 360	6 490
English as a Second Language	486	230	95	1 375	1 257	888	86 229	91 955	67 883
Introduction to Food Preparation	9	8	17	48	47	52	3 311	3 375	3 544
Jobseekers	--	7	--	15	--	--	294	--	--
Mixology	14	15	12	114	95	120	3 423	2 695	3 852
Nursing Assistant	108	96	96	311	263	302	32 185	29 190	38 332
Pre-Business Education	--	--	--	--	--	47	--	--	2 244
Preparation for College	108	122	133	626	676	565	21 022	26 130	14 690
Printing	10	9	10	39	39	36	4 500	2 605	2 606
Residential Aide	16	16	12	49	48	65	2 924	2 880	3 460
Outreach									
Academic Upgrading									
- Alexis	15	--	12	33	33	34	1 818	2 190	2 025
- Drayton Valley	--	--	18	19	--	--	1 539	--	--
- Duffield	12	--	18	27	42	22	1 620	4 290	1 210
- Edson	12	13	13	41	20	14	3 356	2 800	1 540
- Grande Cache	11	17	12	52	16	--	4 075	2 000	--
- Hinton	--	23	25	62	40	40	5 475	5 735	4 400
- Pigeon Lake	8	--	12	35	27	19	2 060	2 205	1 805
- Sandy Lake	--	--	--	--	--	12	--	--	22
- Wetaskiwin	10	--	25	69	59	46	4 160	4 785	2 304
- Whitecourt	--	12	11	47	21	18	3 695	2 310	1 980

TABLE 23 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
B.J.R.T.									
- Fort Saskatchewan	--	--	--	171	152	150	3 420	3 040[1]	3 750
Business Education									
- Barrhead	--	--	--	--	--	20	--	--	1 300
- Edson	15	15	14	33	35	34	2 490	3 030	3 268
- Hinton	--	19	19	40	38	36	3 220	3 440	3 475
- Onoway	--	--	--	--	--	12	--	--	1 718
- Whitecourt	--	17	14	17	--	--	2 227	--	--
Clerical Assistant									
- Barrhead	--	--	--	--	--	18	--	--	1 440
Nursing Assistant									
- Drayton Valley	--	10	10	10	--	--	1 360	--	--
Preparation for College									
- Hinton	--	--	--	--	14	--	--	420	--
Total 1985-86	1 767	1 394	1 478	6 773	--	--	434 295	--	--
Total 1984-85	1 109	1 427	1 877	--	6 546	--	--	429 098	--
Total 1983-84	1 684	1 288	1 451	--	--	5 956	--	--	400 976
Part-Time									
Idylwylde	--	--	13	24	--	--	360	--	--
Jasper Place	--	20	22	59	54	57	590	1 080	4 120
Nursing Assistant									
(Advanced Credit)	15	3	13	36	35	30	2 741	2 615	2 218
Total 1985-86	1 782	1 417	1 526	6 892	--	--	437 986	--	--
Total 1984-85	1 126	1 433	1 894	--	6 635	--	--	432 793	--
Total 1983-84	1 711	1 325	1 486	--	--	6 043	--	--	407 314

SOURCE: Year-end report submitted by the Centre.

NOTES: 1) Revised figure.

2) The figures do not include enrolment for the Nursing Assistant program brokered to AVC-Grouard.

TABLE 24

ALBERTA VOCATIONAL CENTRE - EDMONTON

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
Program Category	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	1 300.0	--	9.6	--	34.4	171.0	1 515.0
Job Readiness	119.9	--	91.0	444.9	--	--	655.8
Vocational/Trade	249.6	--	--	--	--	71.9	321.5
Health and Social Services	236.6	--	8.5	--	--	--	245.1
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
Total 1985-86	1 906.1	--	109.1	444.9	34.4	242.9	2 737.4
Total 1984-85	1 826.6	--	64.8	570.5	60.0	183.1	2 705.0
Total 1983-84	N/A	--	--	N/A	N/A	N/A	2 545.7

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1]) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
[2]) ESL = English as a Second Language.
[3]) AVT = Alberta Vocational Training.
[4]) Inmate education has been excluded from new course development fund; this enrolment is reported under the regular grant category.
[5]) N/A = Data not available.
[6]) Total may not add up correctly due to rounding.

TABLE 25

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	40	707	25 369
Medicine and Health	53	845	12 861
Service	56	818	14 308
Total this category	149	2 370	52 538
7. **Other**			
Adult Basic Education	70	1 178	43 357
English as a Second Language	150	4 336	237 802
Total this category	220	5 514	281 159
Total 1985-86	369	7 884	333 697
Total 1984-85	374	5 999	285 090
Total 1983-84	283	4 457	209 388

SOURCE: Year-end report submitted by the Centre.

TABLE 26

ALBERTA VOCATIONAL CENTRE - EDMONTON

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	120	23	9.2	129.2	124.7	128.7
Instructional Support	39	14	4.5	43.5	42.8	35.4
Administrative/Supervisory	25	--	--	25.0	28.2	34.0
Clerical	38	16	4.5	42.5	42.4	47.9
Institutional Support	25	5	2.3	27.3	29.7	32.8
Total 1985-86	247	58	20.5	267.5	--	--
Total 1984-85	220	243	47.8	--	267.8	--
Total 1983-84	242	222	36.8	--	--	278.8

SOURCE: Year-end report submitted by the Centre.

TABLE 27

ALBERTA VOCATIONAL CENTRE - EDMONTON

PHYSICAL FACILITIES

Site Area .... 1.1 hectares

Buildings (Square Metres)

Owned - A.V.C.	22 284
- Sun Building	295
Leased	1 297
Total	23 876

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes residences.

TABLE 28

ALBERTA VOCATIONAL CENTRE - EDMONTON

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	25 000	22 843	19 817
Periodical Subscriptions	200	263	192
Audio Visual Aids	5 510	5 478	4 514
Micromaterials	700	626	--

SOURCE: Year-end report submitted by the Centre.

TABLE 29

ALBERTA VOCATIONAL CENTRE - GROUARD

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1985-86	1984-85	1983-84
Manpower	4 164 040	3 803 411	3 779 892
Supplies and Services	914 557	971 311	906 826
Purchase of Assets	175 253	234 758	237 600
Total	5 253 850	5 009 480	4 924 318

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 30

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Addictions Resource Worker	11	11	--	13	31	29	2 275	2 944	3 314
B Pressure Welding	--	--	--	3	--	--	57	--	--
Bank Teller/Cashier	--	7	4	8	--	--	1 126	--	--
Basic Literacy	33	82	37	229	191	128	21 281	16 211	10 978
Business Administration	2	5	1	9	13	15	1 121	1 430	1 828
Business Education	11	20	19	33	43	51	3 640	4 429	4 931
Community Economic Develop.	--	--	7	11	--	--	1 282	--	--
Computer Accounting	8	10	9	18	21	27	1 910	2 499	2 791
Computer Science	--	--	--	45	--	--	600	--	--
Early Childhood Development	--	--	--	67	33	31	1 110	886	870
English as a Second Lang.	--	5	3	7	--	--	793	--	--
Family Support Worker	--	--	2	26	12	7	1 024	427	238
First Period Carpentry	4	2	2	11	16	24	524	873	928
First Period Apprentice Carpentry	--	--	--	--	--	22	--	--	816
First Period Motor Mechanic	3	6	2	18	42	59	1 083	2 148	2 271
First Period Welding	--	--	4	4	16	35	332	992	1 195
Forestry I	--	17	--	29	18	--	1 772	682	--
Forestry II	--	--	13	17	--	--	952	--	--
Fourth Period Carpentry	--	--	--	12	--	--	192	--	--
G.E.D.	--	--	5	5	--	--	33	--	--
High School Credit	57	59	56	258	236	232	20 591	20 273	19 829
Journeyman Carpentry	--	--	--	--	5	4	--	200	44
Job Readiness Studies - Life Skills	--	--	--	--	6	33	--	174	1 586
Life Skills	--	--	--	--	10	25	--	378	706
Life Skills Coach Training	--	--	--	--	1	4	--	55	361
Life Skills LSLIRC	--	--	--	--	--	22	--	--	1 294
Local Gov't. Administration	4	2	2	9	5	6	923	651	451
Native Cultural Arts	31	23	20	57	57	54	5 802	5 366	4 198
Natural Resource Worker	--	--	--	--	16	--	--	1 120	--
Nursing Assistant	14	27	21	45	47	50	4 878	4 506	5 472
Personal Management	--	--	--	--	9	--	--	358	--
Personal Management Coach Training	--	--	--	--	7	8	--	349	402
Personal Management - Environment 2000	--	--	--	--	19	--	--	284	--
Pre-Trade Preparation	--	--	--	--	--	55	--	--	780
Second Period Apprenticeship Carpentry	--	--	--	--	24	12	--	727	238

TABLE 30 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/84	Oct. 1/84	Feb. 1/85	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Seismic Survey I	--	9	--	20	17	--	1 100	629	--
Seismic Survey II	--	--	8	8	--	--	448	--	--
Social Service Worker	--	--	--	77	23	15	1 046	573	447
Survey Aide	--	--	--	--	--	32	--	--	705
Survey Technician	--	--	--	--	15	--	--	150	--
Teacher Aide	--	--	--	38	41	40	950	1 126	1 199
Teacher Training	--	--	--	130	--	--	678	--	--
Third Period Apprenticeship Carpentry	--	--	12	25	11	--	725	275	--
Trades Drafting	--	--	--	--	6	--	--	120	--
Trades Orientation	--	--	--	--	15	28	--	933	876
Vocational Enrichment	--	--	--	--	22	21	--	252	399
Water Treatment Technician	--	8	8	9	--	--	902	--	--
Desmarais Campus									
- Business Administration	--	--	--	--	4	16	--	252	870
Hythe Campus									
- Life Skills/Basic Lit.	9	12	10	30	37	27	2 667	3 160	2 373
Manning Campus									
- Family Support Worker	--	--	--	--	5	--	--	100	--
McLennan Campus									
- Basic Literacy	6	3	5	34	39	25	2 531	2 936	2 544
- Business Education	7	13	13	24	17	23	2 721	1 764	2 598
- First Period Welding	2	4	--	12	6	--	690	28	--
- High School Credit	10	9	12	30	36	15	3 009	3 221	1 725
- Pre-Trade Prep.	--	--	--	--	--	1	--	--	13
- Upgrading	--	--	--	--	--	30	--	--	1 769
Peace River									
Family Support Worker	--	8	--	8	--	--	280	--	--
Peace River Correctional Centre									
- Basic Literacy	17	4	10	56	64	64	3 700	1 388	1 533
- Cottage Crafts	9	7	3	41	48	19	2 998	991	487
- Personal Management	8	4	--	45	64	68	2 927	1 011	1 260
Valleyview Campus									
- Basic Literacy	4	3	10	26	42	43	2 216	3 988	3 681
- Family Support Worker	--	--	--	--	19	--	--	663	--
- High School Credit	17	12	24	52	56	54	4 980	5 530	5 017
- Life Skills	--	--	--	--	--	3	--	--	447
- Trades Orientation	--	--	--	--	1	--	--	55	--
Total 1985-86	267	372	322	1 599	--	--	107 869	--	--
Total 1984-85	288	346	257	--	1 466	--	--	97 107	--
Total 1983-84	206	312	425	--	--	1 457	--	--	93 464

TABLE 31

ALBERTA VOCATIONAL CENTRE - GROUARD

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	364.6	--	--	--	--	16.7	381.3
Job Readiness	23.3	--	--	--	--	--	23.3
Vocational/Trade	81.0	--	--	--	--	51.4	132.4
Health and Social Services	17.1	--	--	--	--	59.4	76.5
Apprentice	5.7	--	--	--	--	--	5.7
Career Technical	--	--	--	--	--	--	--
Other	47.0	--	--	--	--	8.0	55.0
Total 1985-86	538.7	--	--	--	--	135.5	674.2
Total 1984-85	N/A	--	--	--	N/A	N/A	606.9
Total 1983-84	N/A	--	--	N/A	N/A	N/A	584.2

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Excludes nursing refresher.
5) N/A = Data not available.
6) Total may not add up correctly due to rounding.
7) Revisions based on Institution's submission.

TABLE 32

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training Service			
Clerical	12	168	2 135
Farming, Horticultural	1	13	312
Managerial	9	99	1 064
Sales	2	27	324
Social Sciences	5	81	1 332
Teaching	6	120	6 276
Total this category	35	508	11 443
2. Fine Arts and Crafts			
Art - Miscellaneous	4	42	954
Craft - Miscellaneous	8	134	1 180
Dance	1	13	91
Music	2	16	160
Photography	2	26	312
Total this category	17	231	2 697
3. Physical Development			
Driver Training	5	45	443
First Aid	27	311	5 669
Fitness	3	31	372
Outdoor Recreation	3	48	945
Personal Care	7	84	714
Sport - (Participation)	20	307	2 695
Total this category	65	826	10 838
4. Home Skills			
Clothing	2	19	476
Construction and Maintenance	8	74	2 884
Food Preparation	1	6	30
Horticulture	2	28	266
Vehicle Maintenance	2	15	540
Total this category	15	142	4 196

TABLE 32 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Computers	98	1 072	13 472
History	1	2	14
Languages	1	20	40
Personal Awareness	18	584	4 113
Religion	2	24	720
Social Studies	2	20	200
Total this category	122	1 722	18 559
6. Family/Community			
Child Care	2	21	192
Community Issues	1	52	624
Family Role	3	72	504
Total this category	6	145	1 320
Total 1985-86	260	3 574	49 053
Total 1984-85	270	4 709	108 014
Total 1983-84	219	3 474	63 105

TABLE 33

ALBERTA VOCATIONAL CENTRE - GROUARD

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	44	29	9.3	53.3	50.5	44.0
Instructional Support	15	14	3.5	18.5	22.5	18.0
Administrative/Supervisory	12	--	--	12.0	10.0	13.5
Clerical	23	14	4.3	27.3	22.0	22.0
Institutional Support	29	34	7.3	36.3	34.3	30.5
Total 1985-86	123	91	24.4	147.4	--	--
Total 1984-85	107	95	32.3	--	139.3	--
Total 1983-84	103	74	25.0	--	--	128.0

SOURCE: Year-end report submitted by the Centre.

TABLE 34

ALBERTA VOCATIONAL CENTRE - GROUARD

PHYSICAL FACILITIES

Site Area	6.6 hectares
Reserved or other owned	645.1 hectares
Total	651.7 hectares

Buildings[1] (Square Metres)

Owned	9 725
Leased	1 148
Total	10 873

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes residences.

TABLE 35

ALBERTA VOCATIONAL CENTRE - GROUARD

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	13 991	13 578	13 105
Periodical Subscriptions	212	195	109
Audio Visual Aids	2 278	2 464	2 540
Micromaterials	8 900	8 200	7 500

SOURCE: Year-end report submitted by the Centre.

TABLE 36

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1985-86	1984-85	1983-84
Manpower	4 717 190	3 904 693	3 501 942
Supplies and Services	1 551 359	1 041 830	954 872
Purchase of Assets	517 620	766 412	1 131 990
Total	6 786 169	5 712 935	5 588 804

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 37

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Full-Time									
Adult Basic Education (Voc. Prep.)	145	266	288	747	479	573	67 936	55 639	36 356
Alberta Trapper Education and Wildlife Upgrading	--	15	--	11	12	14	220	240	267
Basic Life Skills	--	--	--	--	--	9	--	--	175
Bricklaying Pre-employment	--	--	9	9	5	11	549	420	264
Business Administration	12	20	16	40	39	34	4 080	4 035	2 792
Carpentry Pre-employment	--	4	15	37	19	21	2 057	970	831
Carpentry - 2nd Year	--	--	8	8	26	16	248	676	588
Carpentry - 3rd Year	--	--	--	16	11	13	365	275	306
Carpentry - 4th Year	--	--	--	9	--	--	189	--	--
Clerical and Steno	12	20	22	96	100	73	10 000	9 575	7 463
Coach Training - Life Skills	--	9	--	18	6	8	442	144	200
Commercial Cooking	9	11	6	26	9	--	2 501	810	--
Community Health Worker	17	14	13	41	37	48	3 770	2 825	2 851
Community Resource Worker	--	25	23	58	37	44	6 670	3 055	3 135
Cooking Pre-employment	--	3	8	18	12	17	1 002	464	860
Early Childhood Development	--	9	6	33	45	58	2 380	4 215	6 138
Employment Preparation	--	7	7	28	33	23	1 091	1 205	2 850
Forestry	--	11	10	31	42	48	1 822	2 700	2 850
Front-end Loader	--	--	--	5	--	--	150	--	--
General Accounting	--	9	4	12	8	15	1 600	530	1 041
Motor Mechanics Pre-employment (Automotive)	--	13	15	66	46	50	3 531	2 032	1 947
Native Arts and Crafts (CATNAC)	5	5	4	18	21	11	1 726	2 005	1 211
Power Engineering 4th Class	19	--	--	40	39	23	1 390	1 170	690
Rehabilitation Practitioner	--	11	9	23	23	12	2 192	2 255	1 471

TABLE 37 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Road Building	--	7	--	10	32	--	500	1 280	--
Trades Preparation	0	31	20	90	88	49	4 984	4 653	2 734
Truck Transport Class I and III	--	--	--	7	--	--	175	--	--
Welding	--	5	11	41	--	19	2 310	--	512
Total 1985-86	219	495	494	1 538	--	--	123 880	--	--
Total 1984-85	161	398	379	--	1 169	--	--	101 173	--
Total 1983-84	155	262	379	--	--	1 189	--	--	77 532
Part-Time Total 1985-86[1]	N/A	N/A	N/A	N/A	--	--	N/A	--	--
TOTAL 1985-86	219	495	494	1 538	--	--	123 880	--	--
TOTAL 1984-85[2]	161	401	379	--	1 172	--	--	101 449	--
TOTAL 1983-84[3]	155	262	381	--	--	1 193	--	--	77 842

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) N/A = Data not available.

[2]) The total for 1984-85 includes part-time registrations 3
student training days 276

[3]) The total for 1983-84 includes part-time registrations 4
student training days 310

4) Totals may not add up due to different groupings. Different groupings were used so that all institutions are comparable.

TABLE 38

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	350.8	--	--	--	33.5	40.3	424.6
Job Readiness	19.9	--	--	--	14.0	--	33.9
Vocational/Trade	121.6	--	16.9	--	15.9	24.9	179.3
Health and Social Services	38.5	--	41.7	--	--	13.7	93.9
Apprentice	--	--	--	--	--	5.1	5.1
Career Technical	25.5	--	--	--	--	--	25.5
Other	12.2	--	--	--	--	--	12.2
Total 1985-86	568.5	--	58.6	--	63.4	84.0	774.3
Total 1984-85	498.2	--	7.3	--	38.4	90.2	634.1
Total 1983-84	N/A	--	--	N/A	N/A	N/A	486.5

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) Inmate education and nursing refresher have been excluded under the new couse development fund; this enrolment is reported under the regular grant category.

5) N/A = Data not available.

6) Totals may not add up due to rounding.

TABLE 39

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Bylaw Enforcement	1	12	1 140
Clerical	9	99	3 400
Fishing, Hunting, Trapping	23	347	15 398
Medicine and Health	17	249	26 240
Welding	8	8	384
Total this category	58	715	46 562
3. **Physical Development**			
Driver Training	11	327	2 930
First Aid	17	222	3 487
Total this category	28	549	6 417
5. **Personal Development**			
Communication	4	59	285
Total this category	4	59	285
Total 1985-86	90	1 323	53 264
Total 1984-85	69	978	38 169
Total 1983-84	74	1 081	47 817

SOURCE: Year-end report submitted by the Centre.

TABLE 40

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	57	13	8.0	65.0	59.0	50.5
Instructional Support	10	2	0.8	10.8	7.7	--
Administrative/Supervisory	10	--	--	10.0	9.0	9.0
Clerical	21	5	2.4	23.4	27.2	27.0
Institutional Support	29	7	4.5	33.5	32.4	30.0
Total 1985-86	127	27	15.7	142.7	--	--
Total 1984-85	114	49	21.3	--	135.3	--
Total 1983-84	107	19	9.5	--	--	116.5

SOURCE: Year-end report submitted by the Centre.

TABLE 41

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

PHYSICAL FACILITIES

Site Area		10.9 hectares
Buildings[1] (Square Metres)	Owned	17 448
	Leased	1 692
	Total	19 140

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes residences.

TABLE 42

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	16 162	13 397	11 009
Periodical Subscriptions	166	134	108
Audio Visual Aids	1 904	1 695	1 607
Micromaterials[1]	521	272	436

SOURCE: Year-end report submitted by the Centre.

NOTE: [1] Computer disks - copies of originals not counted
- sets counted as 1
- multiple copies counted as 1, e.g., 4 original sets would be counted as 1

TABLE 43

COMMUNITY VOCATIONAL CENTRES

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1985-86	1984-85	1983-84
Manpower	2 181 398	1 892 198	1 719 923
Supplies and Services	585 103	550 613	547 061
Purchase of Assets	78 705	192 215	63 729
Total	2 845 206	2 635 026	2 330 713

SOURCE: Unaudited departmental records.

NOTE: [1] Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 44

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
ACADEMIC									
Adult Basic Education	167	244	326	824	641	541	57 969	54 720	41 808
High School Credit Courses Evening	--	--	29	59	--	--	444	--	--
University Preparation	24	74	68	165	130	28	9 921	11 304	8 176
CAREER CERTIFICATE/DIPLOMA									
Teleconferencing	--	--	24	89	--	--	205	--	--
HEALTH AND SOCIAL SERVICES									
Early Childhood Development	12	--	--	12	12	--	405	458	--
Social Services Worker Program	--	16	14	17	--	--	2 482	--	--
JOB READINESS - PROGRAMS									
English as a Second Language	--	4	5	14	15	11	564	2 850	695
Job Readiness Studies	--	--	--	20	--	--	680	--	--
Job Readiness Oilfield Training	8	--	--	9	--	--	225	--	--
Life Skills	--	--	--	--	8	--	--	200	--
Pre-Trades Exposure	--	--	--	15	15	--	330	1 455	--
Trades Math-Calling Lake	--	--	--	--	--	5	--	--	120
TRADE/VOCATIONAL									
Automotives	6	--	--	68	41	--	1 677	831	--
Business Management Recordkeeping	17	--	--	23	13	--	1 209	247	--

TABLE 44 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/85	Oct. 1/85	Feb. 1/86	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Cabinet Building	--	--	--	13	108	95	325	2 938	948
Carpentry	--	24	--	24	--	54	4 493	--	1 267
Drywalling and Taping	--	--	--	--	--	42	--	--	1 992
Electrical and Plumbing	--	--	--	--	16	15	--	336	1 048
Floorman Training	--	--	--	8	--	--	160	--	--
Heavy Equipment Operator and Maintenance	--	--	--	--	--	12	--	--	228
Oilfield Construction	--	--	--	8	--	--	304	--	--
Oilfield Maintenance	7	--	29	46	18	--	2 800	1 080	--
Plumbing	11	--	--	20	--	--	1 224	--	--
Professional Service Station Attendant	--	--	--	--	15	--	--	225	--
Secretarial Sciences	25	28	31	67	123	82	5 799	5 321	4 011
Sheet Metal	--	--	--	--	77	59	--	2 191	1 632
Small Engine Mechanics	--	--	4	48	93	51	860	1 974	1 290
Welding	6	--	--	6	21	80	109	336	478
OTHER									
Sewing	--	--	--	--	--	8	--	--	144
Non-Traditional Roles for Women	--	--	--	--	--	6	--	--	295
Traditional Costumes	--	--	--	17	--	--	527	--	--
Self Image Group Interaction	--	--	--	8	--	--	80	--	--
Total 1985-86	283	390	530	1 580	--	--	92 792	--	--
Total 1984-85	332	272	414	--	1 346	--	--	86 466	--
Total 1983-84	184	314	496	--	--	1 089	--	--	64 132

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Does not include Roadbuilding, a brokered program from Keyano College, and Education Practicum 251, a brokered program from the University of Alberta.

TABLE 45

COMMUNITY VOCATIONAL CENTRES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	401.2	--	--	--	--	25.0	426.2
Job Readiness	--	--	--	3.5	--	7.7	11.2
Vocational/Trade	8.7	--	--	--	--	81.7	90.4
Health and Social Services	2.5	--	--	--	--	15.5	18.0
Apprentice	28.1	--	--	--	--	--	28.1
Career Technical	1.3	--	--	--	--	--	1.3
Other	4.7	--	--	--	--	--	4.7
Total 1985-86	446.5	--	--	3.5	--	129.9	580.0
Total 1984-85	410.4	--	--	6.3	--	123.7	540.4
Total 1983-84	N/A	--	--	N/A	N/A	N/A	400.8

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.
5) Total may not add up correctly due to rounding.

TABLE 46

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Accounting - Basic	2	11	291
Accounting for Small Business - Basic	1	6	126
Babysitting Safety	4	48	576
B.O.P. Drilling	1	13	182
B.O.P. Well Service	3	49	1 372
Brochure Writing	1	6	18
Computer - Introduction	1	16	336
Computer - Intermediate	1	7	63
Computer Operations	2	26	366
Computer Processing 10	1	14	455
Computer - Spreadsheet	1	8	64
Computer - Visicalc - Advanced	1	4	120
Computer - Visicalc - Introduction	1	10	150
Computer - Word Processing - Introduction	1	9	135
Computer - Word Processing	4	31	309
CPR - Instructor's Course	3	21	371
Customer Relations	1	22	66
Dangerous Goods - Handling	1	27	270
Dangerous Goods - Transportation	1	21	84
Driver Training - Class 1	1	5	120
Driver Training - Class 2	3	18	708
Driver Training - Class 4	2	8	171
Driver Training - School Bus Endorsement	1	5	300
Effective Letter and Memo Writing	1	12	84
Explosive Actuated Tools	1	19	114
H2S Alert	2	12	133
Human Coordinator Training	3	32	564
Instructional Techniques in Adult Ed.	1	12	96
Interview Skills	1	6	72
Pay Day Survival	1	22	154
Professional Mixology I-II	1	15	900
Professional Secretary	1	9	126
Professional Table Service	2	30	520
Retail Sales	1	10	120
Small Business Management	1	9	135
Start Your Own Small Business	1	45	135
Teacher Supervision Workshop	1	10	40
Tutor Training	1	11	55
Typing - Introduction	2	23	920
Welding	1	6	336
Working With The Public	1	14	168
Total this category	61	682	11 325

TABLE 46 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
2. **Fine Arts and Crafts**			
Art Course - Evening	1	13	312
Calligraphy	1	13	117
Canoe Construction	1	15	255
Cattail Basketry	1	4	16
Dance Workshop	1	10	55
Guitar Beginner	1	6	132
Landscape Painting	1	7	98
Moosehair Tufting	3	47	616
Mukluk Workshop	1	11	61
Oil Painting - Basic	1	15	225
Paper Tole	1	16	128
Parka Making	1	6	108
Pottery	1	17	204
Pre-Teen Drama	1	8	80
Silk Painting	2	27	405
Total this category	18	215	2 812
3. **Physical Development**			
Beautician	1	11	33
Canoeing I	1	3	48
Color Draping Demo	2	31	78
Curl Canada Clinic	1	6	36
Golfing - Novice	1	18	270
Hair Care - Basic	2	18	144
Weight Control	1	5	120
Windsurfing I	1	6	84
Windsurfing II	1	8	112
Windsurfing III	1	8	112
Total this category	12	114	1 037
4. **Home Skills**			
Cake Decorating	1	16	240
Drywalling and Taping	1	10	400
Green House Construction	1	13	39
Green House Plant Care	1	9	27
Haircutting - Basic	1	13	78
Sewing - Advanced	1	8	192
Sewing - Basic	3	21	470
Total this category	9	90	1 446

TABLE 46 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Assertive Training	1	12	72
Auto Care - Basic	1	15	600
Automotives - Evening	1	6	90
Computer - Recreational	5	45	1 299
CPR - Basic Rescuer	11	118	1 880
CPR - Heartsaver	9	66	303
CPR - Heartsaver Blitz	1	46	644
CPR - Recertification	1	4	8
Cross Cultural Seminar	1	54	972
Defensive Driving	5	41	288
Driver Training - Class 5	8	115	20 251
Driver Training - Class 7	8	76	608
First Aid	19	210	3 149
Ladies Know Your Car	1	6	42
Personal Development Days	2	512	2 816
Personal Income Tax	2	16	246
Public Speaking	1	11	99
Total this category	77	1 353	33 367
6. Family/Community			
Child Identification	1	131	197
Crime Prevention Seminar	1	19	57
Planning A Fundraising Campaign	1	6	18
Total this category	3	156	272
7. Other			
Horse Hoof Trimming	2	17	258
Wild Edibles	1	9	36
Wilderness Survival	2	22	198
Winter Safety Tips For Travellers	1	6	12
Total this category	6	54	504
Total 1985-86	186	2 664	50 763
Total 1984-85	92	1 114	23 989
Total 1983-84	43	721	16 167

SOURCE: Year-end report submitted by the Centre.

TABLE 47

COMMUNITY VOCATIONAL CENTRES

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	43	75	10.0	53.0	38.8	34.0
Instructional Support	5	3	1.0	6.0	13.0	12.8
Administrative/Supervisory	10	--	--	10.0	4.7	2.5
Clerical	17	15	3.0	20.0	17.6	12.3
Institutional Support	2	50	5.0	7.0	4.6	7.0
Total 1985-86	77	143	19.0	96.0	--	--
Total 1984-85	67	124	11.7	--	78.7	--
Total 1983-84	53	112	15.6	--	--	68.6

SOURCE: Year-end report submitted by the Centre.

TABLE 48

COMMUNITY VOCATIONAL CENTRES

PHYSICAL FACILITIES

Buildings[1] (Square Metres)	Owned, Instructional	735.0
	Leased, Instructional	2 770.7
	Leased, Administrative	1 851.0
	Total	5 356.7

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes residences.

TABLE 49

COMMUNITY VOCATIONAL CENTRES

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	9 500	10 000	9 065
Periodical Subscriptions	21	16	21
Audio Visual Aids	980	1 334	1 700
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 50

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1985-86	1984-85	1983-84
Manpower	316 190	383 861	341 857
Supplies and Services	124 270	133 237	133 213
Purchase of Assets	32 211	23 483	366 342
Total	472 671	540 581	841 412

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 51

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

ENROLMENT

Program Category	Number of Days	Summer 1985		Fall 1985		Winter 1986		Total Registrations			Total Training Days		
		Registration	Training Days	Registration	Training Days	Registration	Training Days	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Full-Time													
Pre-employment Floorman	15	70	995	102	1 394	104	1 405	276	280	256	3 794	3 791	3 585
Well Service Rig	15	--	--	20	265	--	--	20	14	--	265	221	--
Total Full-Time	30	70	995	122	1 659	104	1 405	296	294	256	4 059	4 012	3 585
Part-Time													
CPR (PEC)	1	--	--	--	--	44	44	44	--	--	44	--	--
Drilling Rig Orientation for County of Parkland Highway Patrol	--	--	--	--	--	--	--	--	9	77	--	9	231
H_2S Alert (PEC)	1	--	--	--	--	213	213	213	46	--	213	46	--
H_2S/LSP (PEC)	3	--	--	9	27	8	24	17	17	25	51	51	64
Truck Driver Training	--	--	--	--	--	--	--	--	--	--	--	--	--
Well Service (PEC)	5	--	--	8	40	13	95	21	102	32	135	510	160
Total Part-Time	10	--	--	17	67	278	376	295	174	134	443	616	455
Total 1985-86	40	70	995	139	1 726	382	1 781	591	--	--	4 502	--	--
Total 1984-85	65	155	1 527	139	1 618	174	1 483	--	468	--	--	4 628	--
Total 1983-84	--	93	1 327	185	1 401	112	1 312	--	--	390	--	--	4 040

SOURCE: Year-end report submitted by the Centre.

TABLE 52

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	--	--	--	--	--	--	--
Job Readiness	--	--	--	--	--	--	--
Vocational/Trade	28.1	--	--	--	--	--	28.1
Health and Social Services	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
Total 1985-86	28.1	--	--	--	--	--	28.1
Total 1984-85	25.7	--	--	--	--	3.2	28.9
Total 1983-84	N/A	--	--	N/A	N/A	N/A	25.3

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.
5) Total may not add up correctly due to rounding.

TABLE 53

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STAFF

Type of Staff	Full-Time	Total		
		1985-86	1984-85	1983-84
Instructional	6	6	6	7
Administrative/Supervisory	1	1	1	1
Clerical	2	2	2	2
Total 1985-86	9	9	—	—
Total 1984-85	9	—	9	—
Total 1983-84	10	—	—	10

SOURCE: Figures submitted by the Centre.

TABLE 54

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

PHYSICAL FACILITIES

Site Area	1.1 hectares
Buildings[1] (Square Metres) 2 745	

SOURCE: Internal departmental records.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 55

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	437	427	415
Periodical Subscriptions	7	4	6
Audio Visual Aids	147	146	145
Micromaterials	0	0	0

SOURCE: Figures submitted by the Centre.

TABLE 56

TECHNICAL INSTITUTES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	NAIT	SAIT	Westerra	Total 1985-86	Total 1984-85
Revenue					
Province of Alberta	59 648	52 759	5 583	117 990	115 885
Tuition	6 575	3 455	124	10 154	9 540
Continuing Education	a	3 894	498	4 392	3 587
Sales, Rentals and Services	3 077	4 876	101	8 054	5 709
Other	1 244	950	153	2 347	4 616
Total Revenue	70 544	65 934	6 459	142 937	139 337
Expense					
Instruction	43 480	37 980	2 316	83 776	82 912
Continuing Education	3 492	4 237	466	8 195	7 486
Campus Operations	13 214	9 875	a	23 089	23 614
Student and Support Services	7 486	1 516	208	9 210	8 272
Purchase of Fixed Assets	515	303	a	818	27
Administration	764	6 737	1 631	9 132	8 065
Cost of Sales and Services	a	2 364	74	2 438	3 440
Educational Management	a	726	a	726	754
Instructional Administration	a	a	733	733	422
Plant Maintenance	a	a	995	995	875
Total Expense	68 951	63 738	6 423	139 112	135 867
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1 593	2 196	36	3 825	3 470
FUND BALANCES AT END OF YEAR	2 249	2 938	1 235	6 422	10 334

NOTE: a) Not reported separately.

TABLE 57

TECHNICAL INSTITUTES

CREDIT ENROLMENT SUMMARY

Institution	Regular			Apprenticeship			Journeyman Updating		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
NAIT[1]	6 050	5 941	5 517	5 091	6 192	8 290	1 072	1 217	162
SAIT	5 178	4 893	5 207	3 235	4 189	6 132	614	--	--
Westerra	74	22	22	891	975	1 044	--	--	--
Total	11 302	10 856	10 746	9 217	11 356	15 466	1 686	1 217	162

NOTE: 1) Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86; their enrolment is included for 1983-84 and 1984-85 in Southern Alberta Institute of Technology figures.

TABLE 58

TECHNICAL INSTITUTES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
Applied Art	540.0	--	--	--	--	--	540.0
Apprenticeship	2 088.8	--	215.3	--	--	--	2 304.1
Business & Computing	2 635.0	--	--	--	--	--	2 635.0
Engineering	4 485.0	--	178.0	--	--	--	4 663.0
Journeyman Updating	84.3	--	--	--	--	--	84.3
Health & Life Sciences	1 423.0	--	59.0	--	--	--	1 482.0
Part-Time	2 684.0	--	--	--	--	32.9	2 716.9
Service Technologies	1 309.0	--	--	--	--	--	1 309.0
Other	697.7	--	--	--	--	--	697.7
Total 1985-86	15 946.8	--	452.3	--	--	32.9	16 432.0
Total 1984-85	15 897.8	--	149.0	--	32.0	132.0	16 210.8
Total 1983-84	N/A	52.0	152.0	N/A	N/A	N/A	17 029.3

SOURCE: Reports submitted by the institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 59

TECHNICAL INSTITUTES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1985-86	1984-85	1983-84
NAIT	763	7	3.9	57	37	29.6	128	5	4.0	159	51	40.8	226	61	48.8	1 460.1	1 422.0	1 377.6
SAIT	557	93	6.8	144	249	20.9	68	--	--	173	11	5.5	289	157	33.2	1 297.4	1 331.4	1 470.2
Westerra	40	--	--	7	--	--	19	--	--	19	--	--	4	--	--	89.0	88.5	100.0
Total 1985-86	1 360	100	10.7	208	286	50.5	215	5	4.0	351	62	46.3	519	218	82.0	2 846.5	--	--
Total 1984-85	1 412	89	20.4	217	13	6.5	197	8	6.0	388	36	22.5	522	130	95.5	--	2 841.9	--
Total 1983-84	1 398	95	21.4	224	14	7.0	206	4	3.0	318	28	23.2	659	114	88.2	--	--	2 947.8

TABLE 60

TECHNICAL INSTITUTES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
NAIT	29.4	29.2	29.7	165 508	164 329	167 406
SAIT	34.3	34.3	34.3	186 158	205 203	208 415
Westerra	64.7	64.7	64.7	12 284	12 284	12 502
Total	128.4	128.2	128.7	363 950	381 816	388 323

TABLE 61

TECHNICAL INSTITUTES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
NAIT	39 336	48 743	38 652	610	543	528	2 856	3 183	3 497	532	930	926
SAIT	76 067	79 998	74 265	1 030	1 186	1 225	4 888	4 580	4 185	104 750	101 250	59 600
Westerra	2 408	--	--	235	--	--	506	--	--	---	--	--
Total	117 811	128 741	112 917	1 875	1 729	1 753	8 250	7 763	7 682	105 282	102 180	60 526

TABLE 62

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Province of Alberta	59 648	56 979	55 839
Tuition	6 575	5 898	5 520
Sales of Goods and Services	3 077	1 321	1 277
Other	1 244	3 594	3 264
Total Revenue	70 544	67 792	65 900
Expense			
Instruction	43 480	41 920	38 655
Campus Operation	13 214	13 558	14 827
Administration	764	711	532
Continuing Education	3 492	3 137	2 759
Student and Support Services	7 486	6 690	6 089
Purchase of Fixed Assets	515	--	--
Total Expense	68 951	66 016	62 862
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1 593	1 776	3 038
FUND BALANCES AT THE END OF THE YEAR	2 249	6 875	881

SOURCE: NAIT's Financial Statement for the period ending June 30.

TABLE 63

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment		
	1985-86	1984-85	1983-84
Business & Applied Arts	3 017	2 385[1]	2 685[1]
Industrial	440	436	378
Technology	2 593	2 620	2 454
Subtotal	6 050	5 941	5 517
Apprenticeship	5 091	6 192	8 290
Apprentice Related - Journeyman Updating	1 072	(1 217)[2]	(162)[2]
Further Education	28 707	24 352	23 313
Total	40 920	36 485 (37 702)[3]	37 120 (37 282)[3]

SOURCE: Year-end report submitted by the Institute.

NOTE: [1] 1983-84, 1984-85 Divisional Data reflects transfer of programs between divisions.

[2] These values of Journeyman Updating were not recorded.

[3] Totals including Journeyman Updating.

TABLE 64

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN INDUSTRIAL DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1985-86	1984-85	1983-84
Commercial Signwriting	15	--	15	15	15
Diesel Mechanic	51	--	51	24	--
Electrical Engineering Technology	59	47	106	115	107
Electrical Engineering Technology(Accelerated)	--	23	23	24	16
Forest Technology	65	47	112	124	124
Industrial Heavy Equipment Technology	25	29	54	57	51
Machine Shop Technician[1]	22	--	22	--	--
Millwork and Carpentry	46	--	46	77	65
Plumbing Technician[1]	11	--	11	--	--
Total	294	146	440	436	378

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) New program in 1985-86.

TABLE 65

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN BUSINESS AND APPLIED ARTS DIVISION

Program	Enrolment				
	1st Year	2nd Year	Total		
			1985-86	1984-85	1983-84
Accounting	—	223	223	162	194
Administrative Management	—	94	94	102	103
Administrative Secretarial Arts	154	49	203	213	198
Animal Health Technology[1]	25	24	49	48	47
Baking	25	—	25	25	26
Basic Banking and Business	31	—	31	31	33
Biological Sciences Technology	67	79	146	134	128
Business Administration (common year)	583	—	583	566	423
Combined Lab and X-Ray Technical	20	—	20	23	38
Computer Systems Technology	259	55	314	316	290
Cooking	107	59	166	152	142
Court Reporting	18	19	37	39	37
Dental Assisting	81	—	81	76	62
Dental Laboratory Technology	18	15	33	32	30
Denturist Technology	19	19	38	35	38
Dietary Technology	27	25	52	50	58
Emergency Medical Technology (Paramedic)	18	16	34	34	42
Finance	—	78	78	64	61
Hairstyling[2]	55	—	55	71	67
Health Record Administration	16	16	32	26	22
Marketing Management	—	148	148	102	69
Medical Laboratory Technology	74	63	137	139	138
Medical Transcription	25	—	25	25	24
Medical X-Ray Technology	49	59	108	116	118
Photographic Technology	25	19	44	43	40
Radio and Television Arts	80	43	123	129	124
Respiratory Therapy	43	38	81	77	74
Retail Meat Cutting	34	—	34	33	36
Tailoring Technician	23	—	23	22	23
Total	1 876	1 141	3 017	2 885[3]	2 685[3]

SOURCE: Year-end report submitted by the Institute.

NOTES: 1) Animal Health Technology was previously reported in the Engineering Technology Division.

2) Ladies' and Men's Hairstyling combined.

3) 1983-84, 1984-85 Divisional Data reflect transfer of programs between divisions.

TABLE 66

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN ENGINEERING TECHNOLOGY DIVISION

Program	Enrolment				
	1st Year	2nd Year	Total		
			1985-86	1984-85	1983-84
Air Conditioning Technology	23	25	48	56	59
Architectural Technology	154	149	303	289	310
Building Construction Engineering Technology	38	46	84	123	171
Chemical Technology	71	47	118	114	132
Civil Engineering Technology	53	69	122	159	188
Earth Resources Technology	92	65	157	166	163
Electronics Engineering Technology	187	155	342	321	312
Electronic Service Technician	60	—	60	62	43
Engineering Design and Drafting Technology	72	59	131	145	173
Hydrocarbon Engineering Technology	53	33	86	77	82
Instrumentation Engineering Technology	63	57	120	110	98
Materials Engineering Technology	24	18	42	45	46
Mechanical Industrial Engineering Technology	44	36	80	80	79
Plastics Engineering Technology	27	23	50	47	44
Power Engineering 4th Class	97	—	97	97	81
Power Engineering 3rd Class	—	38	38	35	25
Pre-Technology Plan "A"	246	—	246	219	84
Pre-Technology Plan "B"	140	—	140	146	70
Surveying Technology	42	38	80	95	107
Telecommunication Engineering Technology	170	79	249	234	187
Total	1 656	937	2 593	2 620[1]	2 454[1]

SOURCE: Year-end report submitted by the Institute.

NOTES: 1) 1983-84, 1984-85 Divisional Data reflect transfer of programs between divisions.

2) Animal Health Technology is now in the Business and Applied Arts Division.

TABLE 67

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS

Program	Enrolment							
						Total		
	1st Year	2nd Year	3rd Year	4th Year	Special	1985-86	1984-85	1983-84
Autobody Mechanic	117	59	72	--	--	248	202	286
Baker	22	20	19	--	--	61	64	69
Bricklayer	9	5	3	--	--	17	21	47
Cabinetmaker	26	29	15	24	--	94	94	101
Carpenter	66	87	117	142	14	426	608	903
Communications Electrician	11	0	18	78	--	107	300	422
Cook	78	56	35	--	--	169	128	95
Electrician	150	140	142	276	--	708	890	1 363
Electronics Technician	15	18	18	13	--	64	66	57
Gasfitter	14	--	7	--	--	21	26	33
Heavy Duty Mechanic	96	94	71	126	13	400	522	705
Instrument Mechanic	55	81	91	56	--	283	307	238
Lather-Interior Systems Mechanic	11	0	0	--	--	11	47	77
Machinist	98	40	20	40	--	198	213	280
Millwright	55	60	104	--	--	219	302	353
Motor Mechanic	235	167	147	204	--	753	744	899
Painter and Decorator	25	24	14	--	12	75	98	73
Partsman	79	49	27	--	--	155	118	149
Plumber	80	66	110	129	--	385	594	882
Power Lineman	16	11	6	--	--	33	42	34
Power System Electrician	3	0	3	9	--	15	22	67
Sheet Metal Mechanic	44	44	54	61	--	203	231	387
Welder	192	110	144	--	--	446	553	770
Total	1 497	1 160	1 237	1 158	39	5 091	6 192	8 290

SOURCE: Year-end report submitted by the Institute.

TABLE 68

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	Regular Grant	New Course Dev. Fund[4]	Conditional Grant[5]	ESL[2]	Native Training	AVT[3]	Total
Engineering	2 137.0	--	135.0	--	--	—	2 272.0
Health & Life Sciences	1 066.0	--	--	--	--	—	1 066.0
Applied Arts	182.0	--	--	--	--	—	182.0
Business & Computing	1 711.0	--	--	--	--	—	1 711.0
Service Technologies	354.0	--	--	--	--	—	354.0
Apprenticeship	1 272.8	--	--	--	--	—	1 272.8
Other	465.0	--	--	--	--	—	465.0
Journeyman Updating	53.6	--	--	--	--	--	53.6
Part-Time Continuing Education[6]	1 187.5	--	--	--	--	--	1 187.5
Total 1985-86	8 428.9	--	135.0	--	--	—	8 563.9
Total 1984-85	8 519.2	--	--	--	--	—	8 519.2
Total 1983-84	N/A	--	--	N/A	N/A	N/A	8 555.4

SOURCE: Reports submitted by the institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1]) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

[2]) ESL = English as a Second Language.

[3]) AVT = Alberta Vocational Training.

[4]) Excludes inmate education under new course development fund; this enrolment is reported under the regular grant category.

[5]) Excludes power engineering (CML).

[6]) Part-time credit is now included for the years 1983-84 to 1985-86.

[7]) N/A = Data not available.

TABLE 69

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

	Total Registrants			Possible Student Hours			Actual Instructional Hours		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Non-Credit (Upgrading/ Updating)	7 422	6 997	6 105	376 284	403 283	382 627	16 804	18 703	18 134
Credit Courses	11 875	9 693	9 578	450 764	372 703	394 297	19 206	16 390	17 028
Special Courses (For Industry/ Agencies)	6 083	4 495	4 473	254 290	152 504	168 773	16 214	10 341	9 724
General Interest	1 099	1 257	1 344	29 965	37 996	49 755	1 889	2 471	1 376
Summer Rec./Hockey	1 481	1 265	1 304	35 960	32 200	46 355	784	703	761
Correspondence	747	645	509	--	--	--	--	--	--
Total	28 707	24 352	23 313	1 147 263	998 686	1 041 807	54 897	48 608	47 023

Number of Course Sections 1985-86 1 300

Number of Course Sections 1984-85 1 171

Number of Course Sections 1983-84 976

SOURCE: Year-end report submitted by the Institute.

TABLE 70

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	763	7	3.9	766.9	739.5	726.0
Instructional Support	57	37	29.6	86.6	84.0	77.0
Administrative/Supervisory	128	5	4.0	132.0	120.0	121.0
Clerical	159	51	40.8	199.8	159.5	157.2
Institutional Support	226	61	48.8	274.8	319.0	296.4
Total 1985-86	1 333	161	127.1	1 460.1[1]	--	--
Total 1984-85	1 330	122	92.0	--	1 422.0[2]	--
Total 1983-84	1 294	111	83.6	--	--	1 377.6[3]

SOURCE: Year-end report submitted by the Institute.

NOTES: [1]) As at June 30, 1986.

[2]) As at June 30, 1985.

[3]) As at June 30, 1984.

TABLE 71

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	23.5 hectares
Leased	5.9 hectares
Total	29.4 hectares
Buildings[1] (Square Metres)	
Owned	152 879
Leased	12 629
Total	165 508

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) "Buildings" excludes parkades, residences.

TABLE 72

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	39 336[1]	48 743	38 652
Periodical Subscriptions	610	543	528
Audio Visual Aids	2 856[1]	3 183[1]	3 497
Micromaterials	532[1]	930	926

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Holdings indicate a reduction from 1983-84 and 1984-85 levels due to the culling of outdated materials.

TABLE 73

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	52 759	53 868
Tuition Fees	3 455	3 509
Continuing Education	3 894	3 274
Sales, Rentals and Services	4 876	4 317
Other	950	867
Total Revenue	65 934	65 835
Expense		
Student Services	1 516	1 455
Cost of Sales and Services	2 364	3 386
Administration	6 737	5 867
Instruction	37 980	38 935
Campus Operation	9 875	10 056
Continuing Education	4 237	4 054
Education Management	726	754
Purchase of Fixed Assets	303	27
Total Expense	63 738	64 534
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	2 196	1 301
FUND BALANCES AT THE END OF THE YEAR	2 938	2 232

SOURCE: SAIT's Financial Statement for the period ending June 30.

NOTE: 1) The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 74

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment		
	1985-86	1984-85	1983-84
Applied Art	1 391	1 306	1 403
Art[1]	—	726	728
Medical Science	416	305	317
Miscellaneous Courses	89	—	—
Technology	2 457	2 405	2 621
Trade and Industrial	825	877	866
Subtotal	5 178	5 619	5 935
Apprenticeship Programs	3 235	4 189	6 132
Journeyman Updating	614	—	—
Further Education	18 366	17 696	25 479
Outreach	2 892	2 458	3 082
Teleconferencing	1 355	1 191	969
Correspondence Courses	6 244	5 712	5 745
CML-EMTA (Refresher)	162	—	—
Emergency Medical Technician (Ambulance)	484	477	531
Library Arts - Distance Education	173	99	69
Total	38 703	37 441	47 942

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86, their enrolment is included for 1983-84 and 1984-85.

TABLE 75

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TECHNOLOGY PROGRAMS

Program	Enrolment					
	1st Year	2nd Year	3rd Year	Total		
				1985-86	1984-85	1983-84
Aeronautical Engineering Technology	—	29	24	53	55	53
Air Conditioning Engineering Technology	20	19	—	39	37	49
Aircraft Maintenance Engineering Technology	73	55	—	128	106	113
Architectural Technology	78	72	—	150	154	162
Automotive Service Technology	71	55	—	126	109	96
Avionics Technology	28	14	—	42	34	38
Broadcast Electronic Technology	35	19	—	54	52	54
Chemical Engineering Technology	32	23	—	55	48	60
Chemical Technology	51	41	—	92	74	90
Civil Engineering Technology	38	64	—	102	133	181
Computer Technology	86	90	—	176	175	198
Electrical Engineering Technology	42	47	—	89	85	103
Electronic Engineering Technology	156	37	—	193	180	208
Engineering Drafting Technology	64	70	—	134	129	155
Engineering Science Technology	32	24	—	56	59	66
Industrial Electronic Technology	66	64	—	130	122	112
Industrial Engineering Technology	19	21	—	40	57	53
Industrial Instrumentation Technology	32	24	—	56	57	58
Mechanical Engineering Technology	64	43	—	107	100	108
Petroleum Technology	157	160	—	317	298	312
Power Engineering Technology	46	45	—	91	92	89
Survey Technology and Photogrammetry	21	24	—	45	47	60
Telecommunication Technology	46	56	—	102	102	101
Welding Engineering Technology	36	44	—	80	100	102
Total	1 293	1 140	24	2 457	2 405	2 621

SOURCE: Year-end report submitted by the Institute.

TABLE 76

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN MEDICAL SCIENCE PROGRAMS

Program	Enrolment				
	1st Year	2nd Year	Total		
			1985-86	1984-85	1983-84
One Year Programs:					
Dental Assisting	40	--	40	40	41
Health Records Technician	24	--	24	20	25
Medical Transcription	27	--	27	29	27
One Year Plus					
One Year Practicum Programs:					
Dietary Service Technology	43	28	71	53	58
Medical Laboratory Technology	50	39	89	44[1]	47
Nuclear Medicine Technology	18	11	29	17[1]	15
Respiratory Therapy	27	30	57	29[1]	28
Two Year Programs:					
Animal Health Technology	20	--	20	16	20
Emergency Medical Technology-Paramedic	32	27	59	57	56
Total	281	135	416	305[1]	317

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Does not include second year figures for Medical Laboratory Technology, Nuclear Medicine Technology and Respiratory Therapy.

TABLE 77

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TRADE AND INDUSTRIAL PROGRAMS

	Enrolment				
			Total		
Program	1st Year	2nd Year	1985-86	1984-85	1983-84
Commercial Baking	30	—	30	27	31
Diesel Mechanics	75	—	75	80	86
Plant Operations Fourth Class	105	—	105	107	96
Pre-Careers	119	—	119	138	144
Process Operations	30	—	30	26	24
Process Piping Drafting	27	—	27	25	29
Professional Cooking	150	154	304	313	288
Professional Restaurant Service	20	—	20	34	29
Recreational Facility Operations and Maintenance	68	—	68	73	87
Retail Meat Cutting	24	—	24	25	26
Small Engine Mechanics	23	—	23	29	26
Total	671	154	825	877	866

SOURCE: Year-end report submitted by the Institute.

TABLE 78

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPLIED ARTS PROGRAMS

Program	Enrolment				
	1st Year	2nd Year	Total		
			1985-86	1984-85	1983-84
Advertising Sales	20	—	20	20	21
Business Administration	346	259	605	575	599
Cinema, Television, Stage and Radio	81	72	153	159	145
Graphic Arts	38	29	67	67	67
Hotel and Restaurant Administration	73	48	121	115	131
Journalism Arts	94	44	138	127	137
Library Arts	48	33	81	81	79
Secretarial Arts	82	41	123	106	135
Tourism Administration	—	—	—	—	49
Travel Counselling	63	20	83	56	40
Alberta College of Art[1]	—	—	—	726	728
Total	845	546	1 391	2 032	2 131

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86.

TABLE 79

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS

Program	Enrolment							
	1st Year	2nd Year	3rd Year	4th Year	Special	Total		
						1985-86	1984-85	1983-84
Appliance Serviceman	13	11	10	--	--	34	23	21
Auto Body Mechanic	64	37	43	--	--	144	120	144
Bricklayer	12	7	6	--	--	25	29	40
Cabinetmaker	29	14	4	21	--	68	71	96
Carpenter	45	38	55	101	--	239	411	669
Communication Electrician	--	6	18	152	--	176	413	616
Cook	53	59	24	--	--	136	116	100
Electrical Rewind Mechanic	7	9	6	11	--	33	42	48
Electrician	79	65	94	191	--	429	669	1 139
Electronic Technician	7	8	9	8	--	32	30	31
Gasfitter	10	--	11	--	--	21	21	14
Glassworker	23	10	15	16	--	64	82	121
Heavy Duty Mechanic	48	44	42	60	--	194	257	376
Instrument Mechanic	10	9	13	10	--	42	51	98
Insulator	13	15	19	--	--	47	71	85
Ironworker	7	5	29	--	63	104	97	159
Machinist	37	16	11	26	--	90	107	131
Millwright	--	34	13	24	--	71	67	122
Motor Mechanic	138	111	90	121	--	460	467	493
Painter & Decorator	18	5	13	--	--	36	43	56
Partsman	25	11	13	--	--	49	45	69
Plumber	34	29	57	93	--	213	380	637
Power Lineman	12	--	8	--	--	20	23	37
Recreation Vehicle Mechanic	11	12	--	--	--	23	21	--
Refrigeration Mechanic	48	41	26	35	--	150	136	153
Sheet Metal Mechanic	14	22	32	45	--	113	161	290
Transport Refrigeration Mechanic	13	2	5	--	--	20	14	18
Welder	88	51	63	--	--	202	222	369
Total	858	671	729	914	63	3 235	4 189	6 132

SOURCE: Year-end report submitted by the Institute.

TABLE 80

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

Type of Course	Course Section			Enrolment			Student Hours		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Further Education									
Non-Credit	512	506	427	8 318	8 251	7 740	287 996	305 287	286 380
Credit	457	443	418	7 821	7 578	7 254	359 766	280 386	268 398
Business and Industry	146	124	108	1 675	1 252	988	386 931	463 277	365 597
Outreach	291	267	341	2 892	2 458	3 082	39 042	90 946	114 034
Teleconferencing	44	40	34	1 355	1 191	969	48 780	44 067	35 853
CML-EMTA Refresher	12	--	--	162	--	--	N/A	N/A	N/A
Campus Centre	43	64	74	552	615	604	8 280	22 755	22 348
Subtotal	1 505	1 444	1 402	22 775	21 345	20 637	1 130 795	1 206 718	1 092 610
Correspondence Courses									
Continuing Education Correspondence	9	8	5	773	475	490	N/A	N/A	N/A
P.E. Correspondence	27	24	23	5 283	5 237	5 255	N/A	N/A	N/A
Library Arts	8	7	6	188	--	--	N/A	N/A	N/A
Subtotal	44	39	34	6 244	5 712	5 745	0	0	0
Total	1 549	1 483	1 436	29 019	27 057	26 382	1 130 795	1 206 718	1 092 610

SOURCE: Year-end report submitted by the Institute.

NOTE: Includes revisions in 1983-84 and 1984-85 figures as provided by the Institute.

TABLE 81

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
Full-Time:							
Applied Arts	358.0	--	--	--	--	—	358.0
Apprentice	690.5	--	118.0	—	--	—	808.5
Business & Computing	924.0	--	--	—	--	--	924.0
Engineering	2 317.0	--	--	--	--	—	2 317.0
Health & Life Sciences	357.0	--	59.0	—	--	--	416.0
Journeyman Updating	30.7	--	--	—	--	—	30.7
Miscellaneous	89.0	--	--	—	--	—	89.0
Service Technologies	955.0	--	--	--	--	—	955.0
Other	119.0	--	--	—	--	—	119.0
Part-Time:							
Continuing Education	749.2	--	--	—	--	32.9	782.1
Power Engineering	528.3	--	--	—	--	—	528.3
Other	219.0	--	--	--	--	—	219.0
Total 1985-86	7 336.7	--	177.0	—	--	32.9	7 546.6
Total 1984-85	7 214.8	--	35.0	—	32.0	132.0	7 413.8
Total 1983-84	N/A	52.0	42.0	N/A	N/A	N/A	8 190.9

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) N/A = Data not available.

5) Revisions based on institution's submission.

TABLE 82

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	557	93	6.8	563.8	652.9	656.4
Instructional Support	144	249	20.9	164.9	125.5	142.0
Administrative/Supervisory	68	--	--	68.0	66.0	69.0
Clerical	173	11	5.5	178.5	223.5	171.0
Institutional Support	289	157	33.2	322.2	263.5	431.8
Total 1985-86	1 231	510	66.4	1 297.4	--	--
Total 1984-85	1 282	134	49.4	--	1 331.4	--
Total 1983-84	1 411	144	59.2	--	--	1 470.2

SOURCE: Year-end report submitted by the Institute.

NOTE: Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86.

TABLE 83

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	34.3 hectares
Buildings[1] (Square Metres) 186 158	

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 84

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	76 067	79 998	74 265
Periodical Subscriptions	1 030	1 186	1 225
Audio Visual Aids	4 888	4 580	4 185
Micromaterials	104 750[1]	101 250	59 600

SOURCE: Year-end report submitted by the Institute.

NOTE: [1] Breakdown -

7 580	Reels
97 170	Fiche
104 750	Total

The lower figures for the books and periodical subscriptions is due to the Alberta College of Art becoming autonomous from Southern Alberta Institute of Technology.

TABLE 85

WESTERRA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Province of Alberta	5 583	5 038	4 582
Tuition	124	133	106
Continuing Education	498	313	70
Sales, Rentals and Services	101	71	74
Other	153	155	82
Total Revenue	6 459	5 710	4 914
Expense			
Instruction	2 316	2 057	1 640
Administration	1 631	1 487	1 188
Instructional Administration	733	422	293
Student Services	208	127	71
Continuing Education	466	295	65
Cost of Sales	74	54	47
Plant Maintenance	995	875	609
Total Expense	6 423	5 317	3 913
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	36	393	1 001
FUND BALANCES AT THE END OF YEAR	1 235	1 227	1 099

SOURCE: Westerra Institute of Technology's Financial Statement for the period ending June 30.

TABLE 86

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment
Technology - Full-Time - Part-Time (Outreach)	 74 74
Subtotal	148
Apprenticeship	891
Further Education (Non-Credit)	1 330
Ad Hoc Programming	94
Total 1985-86	2 463
Total 1984-85	1 957
Total 1983-84	1 290

SOURCE: Year-end [illegible]t submitted by the Institute.

TABLE 87

WESTERRA INSTITUTE OF TECHNOLOGY

FULL-TIME ENROLMENT IN TECHNOLOGY DIVISION[1]

Program	Enrolment		
	1st Year	2nd Year	Total
Computer Engineering Technology	52	--	52
Water and Wastewater Technician	22	--	22
Total 1985-86	74	--	74
Total 1984-85	22	--	22
Total 1983-84	22	--	22

SOURCE: Year-end report submitted by the Institute.

TABLE 88

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS[1]

	Enrolment					
	1st Year	2nd Year	3rd Year	4th Year	Special	Total
Boilermaker	12	10	33	---	---	55
Electrician	18	7	26	56	55	162
Floorcovering	7	9	---	---	---	16
Insulator	40	70	106	---	12	228
Printing and Graphic Arts	54	51	57	22	---	184
Roofer	7	14	11	---	---	32
Steamfitter/Pipefitter	15	29	49	54	24	171
Steel Fabricator	15	15	13	---	---	43
Total 1985-86	168	205	295	132	91	891
Total 1984-85	225	354	267	126	3	975
Total 1983-84	337	239	259	182	---	1 017

SOURCE: Year-end report submitted by the Institute.

TABLE 89

WESTERRA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION[1]

	Total Registrants	Possible Student Hours	Actual Instructional Hours
Non-Credit (Upgrading/Updating)	1 111	102 626	90 609
Special Courses (For Industry/Agencies)	219	65 208	60 012
Total 1985-86	1 330	167 834	150 621
Total 1984-85	924	129 525	92 128
Total 1983-84	224	20 184	1 384

SOURCE: Year-end report submitted by the Institute.

TABLE 90

WESTERRA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
Engineering	31.0	--	43.0	--	--	--	74.0
Health & Life Sciences	--	--	--	--	--	--	--
Applied Arts	--	--	--	--	--	--	--
Business & Computing	--	--	--	--	--	--	--
Service Technologies	--	--	--	--	--	--	--
Apprenticeship	125.5	--	97.3	--	--	--	222.8
Other	24.7	--	--	--	--	--	24.7
Total 1985-86	181.2	--	140.3	--	--	--	321.5
Total 1984-85	163.8	--	114.0	--	--	--	277.8
Total 1983-84	N/A	--	110.0	N/A	N/A	N/A	283.0

SOURCE: Reports submitted by the Institution, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1] Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

[2] ESL = English as a Second Language.

[3] AVT = Alberta Vocational Training.

[4] N/A = Data not available.

[5] Totals may not add up correctly due to rounding.

[6] Part-time credit is now included. 1983-84 and 1984-85 totals have been adjusted to reflect this addition.

TABLE 91

WESTERRA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE
		Number	FTE	
Instructional	40	--	--	40.0
Instructional Support	7	--	--	7.0
Administrative/Supervisory	19	--	--	19.0
Clerical	19	--	--	19.0
Institutional Support	4	--	--	4.0
Total 1985-86	89	--	--	89.0
Total 1984-85	88	1	0.5	88.5
Total 1983-84	100	--	--	100.0

SOURCE: Year-end report submitted by the Institute.

TABLE 92

WESTERRA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:
Campus, Owned .... 64.7 hectares

Buildings (Square Metres)

Owned	10 921
Leased	1 363
Total	12 284

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) "Buildings" excludes residences.

TABLE 93

WESTERRA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	2 408	--	--
Periodical Subscriptions	235	--	--
Audio Visual Aids	506	--	--

SOURCE: Year-end report submitted by the Institute.

TABLE 94

PUBLIC COLLEGES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution											Total	
	ACA	FVW	GPRC	GMCC	KEYANO	LLND	LCC	MHC	MRC	OLDS	RDC	1985-86	1984-85
Revenue													
Province of Alberta	4 328	9 856	11 665	17 114	13 555	12 529	14 136	10 534	22 004	9 255	16 709	141 685	126 003
Tuition	288	528	673	1 105	625	465	1 292	1 107	5 476	748	1 973	14 280	13 852
Cost of Goods Sold	--	1 210	674	1 651	1 890	1 727	2 560	1 259	2 289	1 256	3 171	17 687	15 460
Other	141	368	222	5 940	740	1 515	2 274	785	779	847	592	14 203	13 413
Total Revenue	4 757	11 962	13 234	25 810	16 810	16 236	20 262	13 685	30 548	12 106	22 445	187 855	168 728
Expense													
Board and President	299	353	251	327	569	741	--	--	--	229	--	2 769	2 218
Educational Mgmt.	259	384	359	--	426	--	--	341	--	--	--	1 769	1 391
Cost of Goods Sold	--	1 448	624	1 377	2 088	2 137	1 729	1 101	1 517	413	--	12 434	11 894
Financial and Admin. Mgmt.	143	710	1 683	1 542	691	1 094	1 586	733	5 071	333	2 025	15 611	13 402
Support Services	141	1 843	--	--	4 328	--	2 584	982	--	3 459	--	13 337	13 665
Instruction	3 665	3 102	7 854	16 131	6 147	6 068	11 179	6 434	13 348	5 867	12 591	92 386	82 121
Community Services	--	164	--	--	336	--	--	524	--	--	2 129	3 153	2 776
Purchase of Fixed Assets	--	166	--	155	19	290	626	--	--	--	--	1 256	387
Student Services	150	677	757	2 082	787	1 142	939	636	--	985	3 414	11 569	8 259
Academic Affairs	--	--	--	844	--	1 346	--	--	3 694	--	--	5 884	5 412
Continuing Education	70	--	--	--	--	802	1 771	--	4 348	497	--	7 488	6 496
Physical Plant	--	--	1 558	2 424	--	2 495	--	1 218	2 687	--	1 723	12 105	11 359
Other	296	2 330	156	--	723	--	--	504	--	--	--	4 009	4 121
Total Expense	5 023	11 177	13 242	24 882	16 114	16 115	20 414	12 473	30 665	11 783	21 882	183 770	163 501
SURPLUS (DEFICIT) FOR THE YEAR	(266)	785	(8)	928	696	120	(151)	1 211	(117)	323	563	4 084	5 226
FUND BALANCES AT END OF YEAR	(73)	1 325	359	690	365	731	745	785	477	457	1 520	7 381	7 273

TABLE 95

PUBLIC COLLEGES

OPERATING GRANTS SUMMARY
(COLLEGE FISCAL YEAR - JULY TO JUNE)

Institution/Year	Type of Grant		
	Regular $	Other $	Total $
1985-86			
Alberta College of Art	4 227 958	88 050	4 316 008
Fairview	5 427 818	2 238 130	7 665 948
Grande Prairie	6 820 766	2 565 040	9 385 806
Grant MacEwan	14 594 087	1 922 010	16 516 097
Keyano	10 668 903	2 055 042	12 723 945
Lakeland	8 984 022	2 217 048	11 201 070
Lethbridge	9 478 236	3 906 450	13 384 686
Medicine Hat	7 333 799	2 263 290	9 597 089
Mount Royal	19 100 796	2 394 012	21 494 808
Olds	7 845 763	1 595 148	9 440 911
Red Deer	10 556 852	4 152 306	14 709 158
Total	105 039 000	25 396 526	130 435 526
1984-85			
Alberta College of Art	--	--	--
Fairview	5 298 218	1 438 600	6 736 818
Grande Prairie	6 292 066	2 505 100	8 797 166
Grant MacEwan	13 922 987	1 455 400	15 378 387
Keyano	9 679 975	2 121 000	11 800 975
Lakeland	8 351 822	1 708 500	10 060 322
Lethbridge	8 737 206	3 517 230	12 254 436
Medicine Hat	7 082 419	1 635 500	8 717 919
Mount Royal	18 528 646	1 403 050	1 931 696
Olds	7 688 863	839 700	8 528 563
Red Deer	10 079 912	3 613 896	13 693 808
Total	95 662 114	20 237 976	115 900 090
1983-84			
Alberta College of Art	--	--	--
Fairview	5 624 028	1 314 600	6 938 628
Grande Prairie	5 357 766	2 477 000	7 834 766
Grant MacEwan	12 299 087	1 796 600	14 095 687
Keyano	9 644 975	1 587 900	11 232 875
Lakeland	7 303 622	1 298 900	8 602 522
Lethbridge	8 059 806	2 692 500	10 752 306
Medicine Hat	6 580 719	1 935 000	8 515 719
Mount Royal	17 257 946	1 929 600	19 187 546
Olds	7 633 663	678 600	8 312 263
Red Deer	9 132 612	2 883 600	12 016 212
Total	88 894 224	18 594 300	107 488 524

TABLE 96

PUBLIC COLLEGES

CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Vocational Trade	Apprentice	Other	Total
Alberta College of Art								
Full-Time - FTE	--	--	595	--	--	--	--	595
Part-Time - No.	--	--	128	--	--	--	--	128
FTE	--	--	36	--	--	--	--	36
Total FTE 1985-86	--	--	630	--	--	--	--	630
Total FTE 1984-85	--	--	--	--	--	--	--	--
Total FTE 1983-84	--	--	--	--	--	--	--	--
Fairview								
Full-Time - FTE	186	112	144	--	156	112	70	780
Part-Time - No.	352	216	52	--	175	--	8	803
FTE	90	27	6	--	27	--	5	155
Total FTE 1985-86	276	140	150	--	182	112	75	935
Total FTE 1984-85	278	144	145	--	137	107	63	873
Total FTE 1983-84	206	126	140	--	101	128	76	778
Grande Prairie								
Full-Time - FTE	222	--	333	447	97	--	43	1 141
Part-Time - No.	190	--	746	360	--	--	--	1 296
FTE	51	--	104	56	--	--	--	211
Total FTE 1985-86	273	--	437	503	97	--	43	1 352
Total FTE 1984-85	248	--	436	419	77	--	57	1 236
Total FTE 1983-84	199	--	393	365	99	--	51	1 106
Grant MacEwan								
Full-Time - FTE	--	239	2 136	--	--	--	417	2 791
Part-Time - No.	269	1 426	3 582	--	--	--	1 006	6 283
FTE	42	248	664	--	--	--	195	1 149
Total FTE 1985-86	42	486	2 800	--	--	--	612	3 940
Total FTE 1984-85	33	451	2 653	--	--	--	577	3 715
Total FTE 1983-84	--	340	2 135	--	--	--	1 081	3 557

TABLE 96 (Continued)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Vocational Trade	Apprentice	Other	Total
Keyano								
Full-Time - FTE	247	179	68	127	147	111	63	942
Part-Time - No.	87	539	4	147	--	--	--	777
FTE	11	67	0	18	--	--	--	97
Total FTE 1985-86	258	247	68	145	147	111	63	1 038
Total FTE 1984-85	234	206	56	150	155	107	60	967
Total FTE 1983-84	251	206	29	138	130	132	69	955
Lakeland								
Full-Time - FTE	168	112	423	26	150	101	69	1 047
Part-Time - No.	180	182	1 005	139	471	--	1 567	3 544
FTE	35	19	102	26	80	--	57	318
Total FTE 1985-86	203	131	525	51	229	101	125	1 366
Total FTE 1984-85	155	153	567	48	127	93	68	1 210
Total FTE 1983-84	100	175	408	48	197	115	82	1 124
Lethbridge								
Full-Time - FTE	604	201	1 329	--	22	108	117	2 382
Part-Time - No.	916	36	398	--	2	--	1 541	2 893
FTE	184	13	145	--	1	--	233	576
Total FTE 1985-86	788	214	1 474	--	23	108	350	2 958
Total FTE 1984-85	848	272	1 439	--	35	139	283	3 016
Total FTE 1983-84	285	259	1 184	--	13	151	664	2 556
Medicine Hat								
Full-Time - FTE	203	196	314	441	109	48	129	1 439
Part-Time - No.	567	191	331	686	15	--	--	1 790
FTE	141	45	78	159	5	--	--	428
Total FTE 1985-86	343	241	392	600	114	48	129	1 866
Total FTE 1984-85	347	105	466	681	112	71	138	1 920
Total FTE 1983-84	308	267	300	623	98	107	99	1 800

TABLE 96 (Continued)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Vocational Trade	Apprentice	Other	Total
Mount Royal								
Full-Time - FTE	82	86	2 285	706	--	--	577	3 734
Part-Time - No.	47	1 469	1 016	487	--	--	2 459	5 478
FTE	17	272	307	167	--	--	580	1 343
Total FTE 1985-86	99	358	2 591	873	--	--	1 156	5 077
Total FTE 1984-85	93	373	2 593	727	--	--	1 011	4 797
Total FTE 1983-84	83	296	2 542	743	--	--	1 097	4 762
Olds								
Full-Time - FTE	15	269	586	--	5	51	18	945
Part-Time - No.	43	--	--	--	--	--	404	447
FTE	11	--	--	--	--	--	29	40
Total FTE 1985-86	26	208	647	--	--	51	53	984
Total FTE 1984-85	22	311	600	--	--	35	27	995
Total FTE 1983-84	22	302	539	--	--	34	29	926
Red Deer								
Full-Time - FTE	428	528	916	749	122	191	45	2 979
Part-Time - No.	42	1 333	913	315	105	--	49	2 757
FTE	11	237	125	73	18	--	7	471
Total FTE 1985-86	438	765	1 041	822	140	191	53	3 450
Total FTE 1984-85	499	644	1 089	837	170	209	43	3 491
Total FTE 1983-84	426	444	986	705	69	259	43	2 933
Total								
Full-Time - FTE	2 155	1 922	9 129	2 496	808	722	1 548	18 775
Part-Time - No.	2 693	5 392	8 175	2 134	768	--	7 034	26 196
FTE	593	928	1 567	499	131	--	1 106	4 824
Total FTE 1985-86	2 746	2 850	10 696	2 994	937	722	2 653	23 596
Total FTE 1984-85	2 757	2 659	10 044	2 862	813	761	2 327	22 220
Total FTE 1983-84	1 880	2 415	8 656	2 622	707	926	3 291	20 497

NOTE: Totals may not add up correctly because of rounding of original figures.

TABLE 97

PUBLIC COLLEGES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund[4]	Conditional Grant	ESL[2]	Native Training	AVT[3]	
Alberta College of Art	630.0	--	--	--	--	--	630.0
Fairview	715.7	--	32.2	29.3	43.6	113.8	934.6
Grande Prairie	1 250.5	--	45.0	1.5	--	55.0	1 352.0
Grant MacEwan	3 498.5	275.5	128.5	--	7.5	29.7	3 939.7
Keyano	898.7	--	71.0	33.8	4.0	30.8	1 038.3
Lakeland	1 055.7	--	32.0	--	--	277.7	1 365.4
Lethbridge	2 903.0	--	--	55.0	--	--	2 957.9
Medicine Hat	1 612.7	--	--	105.9	--	147.7	1 866.3
Mount Royal	4 996.7	--	79.8	--	--	--	5 076.5
Olds	948.8	--	30.0	--	--	5.4	984.2
Red Deer	3 181.4	--	78.9	--	66.5	122.9	3 449.7
Total 1985-86	21 691.7	275.5	497.4	225.5	121.6	783.0	23 594.6
Total 1984-85	19 378.3	33.4	1 205.3	344.6	207.7	1 051.0	22 220.3
Total 1983-84	N/A	671.6	1 074.5	N/A	N/A	N/A	20 496.4

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1] Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

[2] ESL = English as a Second Language.

[3] AVT = Alberta Vocational Training.

[4] Special programs such as nursing refresher and inmate education are excluded.

[5] N/A = Data not available.

[6] Totals may not add up correctly due to rounding.

TABLE 98

PUBLIC COLLEGES

ENROLMENT IN NON-CREDIT COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1985-86	Total 1984-85	Total 1983-84
Alberta College of Art											
No. of Course Sections	--	40	--	--	--	--	--	--	40	--	--
Enrolment	--	535	--	--	--	--	--	--	535	--	--
Total Student Hours	--	18 900	--	--	--	--	--	--	18 900	--	--
Fairview											
No. of Course Sections	122	3	7	7	28	10	--	--	177	185	170
Enrolment	1 410	30	52	76	352	262	--	--	2 182	2 564	2 263
Total Student Hours	30 910	505	836	1 220	5 433	2 069	--	--	40 973	41 474	36 798
Grande Prairie											
No. of Course Sections	14	--	--	--	19	3	--	--	36	25	19
Enrolment	147	--	--	--	272	32	--	--	451	513	279
Total Student Hours	3 488	--	--	--	12 290	522	--	--	16 300	18 983	12 582
Grant MacEwan											
No. of Course Sections	241	132	133	4	50	15	67	2 813	3 455	2 993	7 475
Enrolment	3 495	1 399	1 671	39	642	161	852	119 461	127 720	121 145	230 574
Total Student Hours	77 845	43 104	25 243	925	14 491	1 628	24 131	751 792	939 159	881 480	1 376 708
Keyano											
No. of Course Sections	135	44	13	30	62	--	23	--	307	226	289
Enrolment	1 590	648	112	294	835	--	255	--	3 734	3 137	4 199
Total Student Hours	51 177	16 295	2 118	5 479	13 667	--	5 919	--	94 655	93 785	108 226

TABLE 98 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1985-86	Total 1984-85	Total 1983-84
Lakeland											
No. of Course Sections	335	52	219	69	79	17	166	--	937	616	559
Enrolment	3 827	739	2 755	811	1 049	304	4 255	--	13 740	8 745	13 004
Total Student Hours	39 105	12 688	41 174	11 428	12 310	1 570	63 881	--	182 156	131 387	142 591
Lethbridge											
No. of Course Sections	274	130	150	115	148	65	138	--	1 020	953	771
Enrolment	3 612	1 851	2 114	1 396	2 519	1 306	5 616	--	18 414	16 494	12 614
Total Student Hours	133 189	30 536	37 673	16 884	54 593	32 701	102 149	--	407 725	588 925	338 822
Medicine Hat											
No. of Course Sections	93	62	69	72	48	15	56	--	415	408	500
Enrolment	1 438	1 412	998	765	495	297	1 391	--	6 796	6 978	8 248
Total Student Hours	36 218	30 622	24 667	20 945	25 350	2 338	11 566	--	151 706	179 685	208 049
Mount Royal											
No. of Course Sections	251	97	294	32	424	5	68	--	1 171	1 008	784
Enrolment	4 696	1 760	5 066	630	8 309	138	1 149	--	21 748	20 005	15 813
Total Student Hours	117 502	32 073	73 412	5 648	72 005	1 040	100 781	--	402 461	345 861	328 500
Olds											
No. of Course Sections	20	12	25	12	15	--	79	--	163	157	237
Enrolment	274	169	404	131	150	--	1 706	--	2 834	2 653	3 781
Total Student Hours	10 227	3 425	6 004	1 658	1 634	--	65 270	--	88 218	79 590	103 816

TABLE 98 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1985-86	Total 1984-85	Total 1983-84
Red Deer											
No. of Course Sections	123	165	18	3	117	11	7	--	444	387	431
Enrolment	2 202	2 053	431	46	1 989	199	468	--	7 388	9 101	11 229
Total Student Hours	108 492	51 779	9 337	1 530	233 098	3 221	87 949	--	495 406	334 627	321 950
Total											
No. of Course Sections	1 608	737	928	344	990	141	604	2 813	8 165	6 958	11 235
Enrolment	22 691	10 596	13 603	4 188	16 612	2 699	15 692	119 461	205 542	191 335	302 004
Total Student Hours	608 153	239 927	220 464	65 717	444 871	45 089	461 646	751 792	2 837 659	2 695 797	2 978 042

TABLE 99

PUBLIC COLLEGES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1985-86	1984-85	1983-84
Alberta College of Art	44	40	19.2	--	--	--	12	--	--	--	--	--	24	61	7.6	106.8	--	--
Fairview	50	54	29.5	19	11	5.8	30	4	3.4	28	16	5.8	31	30	7.8	210.3	210.5	203.3
Grande Prairie	144	46	14.2	18	6	2.5	11	--	--	62	42	16.1	25	10	3.0	295.8	264.2	233.7
Grant MacEwan	124	233	103.0	21	15	11.0	66	32	32.0	88	46	29.9	41	54	46.4	562.3	518.0	515.6
Keyano	98	6	3.9	31	3	1.5	26	2	1.0	45	5	2.6	85	2	1.4	295.4	273.1	268.8
Lakeland	113	6	3.0	38	12	4.6	34	--	--	40	22	11.6	60	20	16.4	320.6	298.6	255.5
Lethbridge	175	148	61.5	23	3	2.0	42	6	2.3	70	6	3.0	48	22	11.0	437.8	381.3	334.8
Medicine Hat	118	55	15.6	15	49	16.8	19	--	--	15	15	9.5	30	85	18.4	257.3	269.3	298.1
Mount Royal	174	297	133.0	--	--	--	49	4	4.0	--	--	--	245	556	124.5	729.5	663.8	661.0
Olds	81	2	1.0	11	2	1.0	44	1	0.5	34	--	--	50	1	0.5	223.0	226.0	231.0
Red Deer	197	171	66.1	54	13	3.6	47	--	--	79	8	4.7	15	9	4.5	470.9	421.2	393.2
Total 1985-86	1 318	1 058	450.0	230	114	48.8	380	49	43.2	461	160	83.2	654	850	241.5	3 909.7	--	--
Total 1984-85	1 240	1 057	374.3	194	94	36.3	344	13	9.5	510	233	111.8	551	671	155.1	--	3 526.0	--
Total 1983-84[1]	1 171	1 070	370.8	186	94	50.1	329	12	6.7	719	581	164.8	323	154	74.6	--	--	3 395.0

NOTE: 1. Revised figures for Mount Royal College. Complete breakdown not available.

TABLE 100

PUBLIC COLLEGES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Alberta College of Art	--	--	--	23 653	--	--
Fairview	118.0	118.0	118.0	28 556	27 282	27 282
Grande Prairie	85.1	81.1	85.1	23 885	22 442	21 423
Grant MacEwan	6.6	6.6	6.6	58 649	40 827	40 212
Keyano	280.6	280.6	280.6	33 667	33 667	32 117
Lakeland	197.7	192.7	192.7	28 318	29 190	22 843
Lethbridge	57.5	57.5	57.5	52 894	45 320	45 320
Medicine Hat	78.5	78.5	78.5	35 375	45 110	44 336
Mount Royal	35.1	35.1	35.1	70 346	64 089	64 089
Olds	518.2	518.2	518.2	33 510	33 139	35 769
Red Deer	115.3	115.3	115.3	42 990	42 990	42 990
Total	1 492.6	1 483.6	1 487.6	431 843	384 056	376 381

TABLE 101

PUBLIC COLLEGES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Alberta College of Art	10 696	--	--	91	--	--	75 000	--	--	398	--	--
Fairview	34 409	31 711	27 400	400	400	400	3 916	3 301	2 970	2 039	1 735	1 348
Grande Prairie	44 696	42 722	39 575	612	582	575	3 327	3 224	3 448	16 405	14 980	14 104
Grant MacEwan	59 788	57 789	53 297	847	833	801	7 445	7 262	6 587	N/A	N/A	N/A
Keyano	30 292	27 434	25 374	544	506	392	4 578	4 279	3 780	10 217	8 755	5 746
Lakeland	33 504	32 949	32 570	594	679	651	2 837	2 825	2 753	7 162	5 951	2 158
Lethbridge	51 099	48 023	45 274	576	534	511	5 266	5 023	4 775	9 721	8 924	8 951
Medicine Hat	55 974	52 492	52 172	580	520	511	5 543	7 481	7 516	1 640	1 683	1 683
Mount Royal	110 075	108 744	101 068	1 173	1 268	1 213	11 230	10 823	10 226	130 184	121 613	108 381
Olds	29 163	27 312	27 325	460	475	484	1 864	1 396	1 546	22 000	19 000	18 499
Red Deer	90 019	86 709	84 747	1 086	1 059	1 476	37 550	39 409	32 360	13 951	13 511	12 661
Total	549 715	515 885	488 802	6 963	6 856	7 014	158 556	85 023	75 961	213 717	196 152	173 531

TABLE 102

ALBERTA COLLEGE OF ART

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86
Revenue	
Province of Alberta	4 328
Tuition Fees	288
Continuing Education Fees	57
Other	84
Total Revenue	4 757
Expense	
Instruction	3 665
Board and President	299
Campus Operations	296
Education Management	259
Student Services	150
Finance and Administration	143
Support Services	141
Continuing Education	70
Total Expense	5 023
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(266)
FUND BALANCES AT END OF YEAR	(73)

SOURCE: Alberta College of Art Financial Statement for period ending June 30.

NOTES: 1) Alberta College of Art became autonomous from the Southern Alberta Institute of Alberta in 1985-86.

TABLE 103

ALBERTA COLLEGE OF ART

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	--	--	--	--	--	--	--	--	--	--
Certificate	--	--	--	--	--	--	--	--	--	--	--
Diploma	611	578	--	594.5	61	67	--	35.5	630.0	--	--
University Transfer	--	--	--	--	--	--	--	--	--	--	--
Vocational Trade	--	--	--	--	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--	--	--	--	--
Total 1985-86	611	578	--	594.5	61	67	--	35.5	630.0	--	--
Total 1984-85	--	--	--	--	--	--	--	--	--	--	--
Total 1983-84	--	--	--	--	--	--	--	--	--	--	--

SOURCE: Term reports submitted by the College.

TABLE 104

ALBERTA COLLEGE OF ART

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	--	--	--	--	--	--	--
Certificate	--	--	--	--	--	--	--
Diploma	630	--	--	--	--	--	630
Vocational/Trade	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--
University Transfer	--	--	--	--	--	--	--
Total 1985-86	630	--	--	--	--	--	630
Total 1984-85	--	--	--	--	--	--	--
Total 1983-84	--	--	--	--	--	--	--

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Alberta College of Art started its first intake of students in 1985-86.

TABLE 105

ALBERTA COLLEGE OF ART

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
2. Fine Arts and Crafts			
Ceramics	2	25	540
Drawing	14	220	7 920
Fabrics	1	10	360
Jewellery	5	58	2 088
Painting	10	147	5 292
Photography	1	9	324
Printmaking	3	21	756
Sculpture	4	45	1 620
Total this category	40	535	18 900
Total 1985-86	40	535	18 900
Total 1984-85	--	--	--
Total 1983-84	--	--	--

SOURCE: Year-end report submitted by the College.

NOTE: 1) Alberta College of Art started its first intake of students in 1985-86.

TABLE 106

ALBERTA COLLEGE OF ART

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	44	40	19.2	63.2	--	--
Management/Opted Out[1]	12	0	0	12.0	--	--
Support Staff	24	61	7.6	31.6	--	--
Total 1982-83	80	101	26.8	106.8	--	--
Total 1984-85	--	--	--	--	--	--
Total 1983-84	--	--	--	--	--	--

SOURCE: Year-end report submitted by the College.

NOTE: [1] Oupted out includes staff members who are neither management nor supervisors. These positions are a payroll coorinator, a personnel assistant, an executive assistant and an office manager.

TABLE 107

ALBERTA COLLEGE OF ART

PHYSICAL FACILITIES

Buildings[1] (Square Metres)	
Leased	23 653

SOURCE: Year-end report submitted by the College.

NOTE: [1] "Buildings" excludes residences.

TABLE 108

ALBERTA COLLEGE OF ART

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	10 696	--	--
Periodical Subscriptions	91	--	--
Audio Visual Aids	75 000	--	--
Micromaterials	398	--	--

SOURCE: Year-end report submitted by the College.

TABLE 109

FAIRVIEW COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	9 856	8 492
Tuition	528	578
Sales of Goods and Services	1 210	1 105
Other	368	295
Total Revenue	11 962	10 470
Expense		
Board and President	353	422
Educational Management	384	332
Cost of Goods Sold	1 448	1 323
Financial Management	710	618
Support Services	1 843	1 674
Instruction	3 102	2 896
Community Services	164	149
New Programs	2 330	2 058
Purchase of Capital Assets	166	--
Other	--	--
Student Services	677	558
Total Expense	11 177	10 030
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	785	439
FUND BALANCES AT END OF YEAR	1 325	1 857

SOURCE: Fairview College Financial Statement for the period ending June 30.

NOTES: 1) The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 110

FAIRVIEW COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	4	160	196	--	185.5	--	136	216	--	90.1	275.6	277.5	206.0
Certificate	13	97	113	6	112.4	--	47	169	--	27.4	139.8	144.2	126.0
Diploma	--	137	153	--	143.5	--	3	49	--	6.0	149.5	144.5	140.4
Vocational/Trade	73	134	123	48	155.9	--	56	101	18	26.5	182.4	136.9	101.2
Apprentice	--	135	203	68	112.4	--	--	--	--	--	112.4	107.3	127.8
Other	--	37	87	--	70.0	--	8	--	--	4.9	74.9	62.6	76.4
Total 1985-86	90	700	875	122	779.7	--	250	535	18	154.9	934.6	--	--
Total 1984-85	41	791	942	129	812.2	--	77	286	17	60.8	--	873.0	--
Total 1983-84	36	646	928	151	710.6	--	101	233	168	67.2	--	--	777.8

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 111

FAIRVIEW COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	228.1	--	--	--	26.5	21.0	275.6
Certificate	112.7	--	--	--	--	27.1	139.8
Diploma	149.5	--	--	--	--	--	149.5
Vocational/Trade	106.3	--	22.7	--	--	55.7	184.7
Apprentice	110.1	--	--	--	--	--	110.1
Other	9.0	--	9.5	29.3	17.1	10.0	74.9
University Transfer	--	--	--	--	--	--	--
Total 1985-86	715.7	--	32.2	29.3	43.6	113.8	934.6
Total 1984-85	658.9	--	95.4	--	43.5	75.2	873.0
Total 1983-84	N/A	128.9	17.1	N/A	N/A	N/A	777.8

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1]) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
[2]) ESL = English as a Second Language.
[3]) AVT = Alberta Vocational Training.
[4]) N/A = Data not available.

TABLE 112

FAIRVIEW COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	13	126	2 851
Construction Trades	13	99	4 145
Farming, Horticulture	40	710	16 003
Managerial	19	143	1 833
Microcomputer	24	231	4 588
Teaching	9	45	790
Other	4	56	701
Total this category	122	1 410	30 910
2. **Fine Arts and Crafts**			
Arts - Miscellaneous	3	30	505
Total this category	3	30	505
3. **Physical Development**			
Health & First Aid	4	16	388
Sports, Participation, Dance	3	36	448
Total this category	7	52	836
4. **Home Skills**	7	76	1 220
Total this category	7	76	1 220
5. **Personal Development**			
Communications, Language	19	173	4 021
Other	9	179	1 412
Total this category	28	352	5 433
6. **Family/Community**			
Community Issues	6	228	1 728
Community Service	3	25	197
Family Role	1	9	144
Total this category	10	262	2 069
Total 1985-86	177	2 182	40 973
Total 1984-85	185	2 564	41 474
Total 1983-84	170	2 263	36 798

SOURCE: Year-end report submitted by the College.

TABLE 113

FAIRVIEW COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	50	54	29.5	79.5	85.4	79.8
Instructional Support	19	11	5.8	24.8	24.5	24.6
Administrative/Supervisory	30	4	3.4	33.4	28.0	26.0
Clerical	28	16	5.8	33.8	34.2	29.9
Institutional Support	31	30	7.8	38.8	38.4	43.0
Total 1985-86	158	115	52.3	210.3	--	--
Total 1984-85	171	86	39.5	--	210.5	--
Total 1983-84	172	63	31.3	--	--	203.3

SOURCE: Year-end report submitted by the College.

NOTE: 1) Full-Time Term Positions were reported under "Full-Time" in previous years. These are now reported under "Part-Time."

2) In addition to the above the College employed:

37 under the PEP, STEP and SEED Programs
45 fee for service instructors
25 College students in various part-time capacities

TABLE 114

FAIRVIEW COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	117.8 hectares
Off Campus	0.2 hectares
Total	118.0 hectares
Buildings[1] (Square Metres) 28 556	

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 115

FAIRVIEW COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	34 409	31 711	27 400
Periodical Subscriptions	400	400	400
Audio Visual Aids	3 916	3 301	2 970
Micromaterials	2 039	1 735	1 348

SOURCE: Year-end report submitted by the College.

TABLE 116

GRANDE PRAIRIE REGIONAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	11 665	10 318
Tuition	673	570
Sales, Rentals and Services	674	568
Other	222	222
Total Revenue	13 234	11 678
Expense		
Administration	1 683	1 603
Student Services	757	651
Educational Management	359	327
Instruction	7 854	6 632
Cost of Sales and Services	624	519
Physical Plant	1 558	1 458
Board and President	251	226
Computing Services	156	153
Total Expense	13 242	11 569
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(8)	109
FUND BALANCES AT END OF YEAR	359	454

SOURCE: Grande Prairie Regional College Financial Statement for the period ending June 30.

NOTE: 1) The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 117

GRANDE PRAIRIE REGIONAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	210	205	42	221.8	1	60	81	48	51.0	272.8	247.9	199.0
Diploma	--	319	292	80	333.4	39	348	290	69	103.6	437.0	435.7	392.6
University Transfer	--	454	422	54	446.5	--	113	178	69	56.3	502.8	418.7	365.4
Vocational/Trade	--	107	117	33	96.7	--	--	--	--	--	96.7	77.3	98.7
Other	--	40	32	11	42.7	--	--	--	--	--	42.7	56.8	50.5
Total 1985-86	--	1 130	1 068	220	1 141.1	40	521	549	186	210.9	1 352.0	--	--
Total 1984-85	--	1 007	1 035	68	1 025.7	33	638	535	99	210.7	--	1 236.4	--
Total 1983-84	--	879	892	67	887.9	39	607	545	87	218.3	--	--	1 106.2

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 118

GRANDE PRAIRIE REGIONAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	248.3	--	--	--	--	24.5	272.8
Certificate	--	--	--	--	--	--	--
Diploma	395.0	--	34.0	--	--	8.0	437.0
Vocational/Trade	63.2	--	11.0	--	--	22.5	96.7
Apprentice	--	--	--	--	--	--	--
Other	41.2	--	--	1.5	--	--	42.7
University Transfer	502.8	--	--	--	--	--	502.8
Total 1985-86	1 250.5	--	45.0	1.5	--	55.0	1 352.0
Total 1984-85	890.5	--	83.2	21.3	24.4	217.0	1 236.4
Total 1983-84	N/A	21.6	113.1	N/A	N/A	N/A	1 106.2

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 119

GRANDE PRAIRIE REGIONAL COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training	14	147	3 488
Total this category	14	147	3 488
5. Personal Development	19	272	12 290
Total this category	19	272	12 290
6. Family/Community	3	32	522
Total this category	3	32	522
Total 1985-86	36	451	16 300
Total 1984-85	25	513	18 983
Total 1983-84	19	279	12 582

SOURCE: Year-end report submitted by the College.

TABLE 120

GRANDE PRAIRIE REGIONAL COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	144	46	14.2	158.2	145.9	133.4
Instructional Support	18	6	2.5	20.5	17.5	13.5
Administrative/Supervisory	11	--	--	11.0	12.0	12.0
Clerical	62	42	16.1	78.1	61.8	50.2
Institutional Support	25	10	3.0	28.0	27.0	24.6
Total 1982-83	260	104	35.8	295.8	--	--
Total 1984-85	241	106	23.2	--	264.2	--
Total 1983-84	212	117	21.7	--	--	233.7

SOURCE: Year-end report submitted by the College.

TABLE 121

GRANDE PRAIRIE REGIONAL COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	30.9 hectares
Reserve, Owned	54.2 hectares
Total	85.1 hectares
Buildings (Square Metres)	
Non-residential, Owned	18 983
Non-residential, Leased	4 902
Total	23 885

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes residences.

TABLE 122

GRANDE PRAIRIE REGIONAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	44 696	42 722	39 575
Periodical Subscriptions	612	582	575
Audio Visual Aids	*3 327	*3 224	3 448
Micromaterials	16 405	14 980	14 104

NOTE: * Plus 4 908 individual slides.

SOURCE: Year-end report submitted by the College.

TABLE 123

GRANT MacEWAN COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	17 114	15 663
Outreach and Community Education	5 217	5 100
Tuition	1 105	1 044
Sales, Rentals and Services	1 651	1 482
Other	723	561
Total Revenue	25 810	23 850
Expense		
Board and President	327	300
Student Affairs	2 082	1 534
Financial and Administrative Management	1 542	1 124
Academic Affairs	844	786
Instruction	16 131	15 575
Plant Maintenance	2 424	2 176
Cost of Sales and Services	1 377	1 262
Purchase of Capital Assets	155	--
Total Expense	24 882	22 757
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	928	1 093
FUND BALANCES AT END OF YEAR	690	653

SOURCE: Grant MacEwan Community College Financial Statement for the period ending June 30.

NOTE: 1) The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 124

GRANT MacEWAN COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	--	--	--	--	171	--	--	98	42.0	42.0	33.4	--
Certificate	--	257	207	13	238.5	46	529	503	348	247.7	486.2	451.2	340.2
Diploma	--	2 215	2 034	22	2 135.5	229	1 340	1 142	871	664.3	2 799.8	2 653.3	2 135.3
Other	19	309	304	201	416.5	53	410	346	197	195.1	611.6	577.0	1 081.1
Total 1985-86	19	2 781	2 545	236	2 790.5	499	2 279	1 991	1 514	1 149.1	3 939.7	--	--
Total 1984-85	16	2 724	2 486	140	2 682.0	408	1 856	1 950	1 514	1 032.9	--	3 714.9	--
Total 1983-84	--	2 378	2 452	126	2 478.0	659	1 906	1 890	1 326	1 078.6	--	--	3 556.6

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 125

GRANT MacEWAN COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	**Regular Grant**	**New Course Dev. Fund**	**Conditional Grant**	**ESL[2]**	**Native Training**	**AVT[3]**	**Total**
High School Equivalent/ Academic Upgrading	42.0	--	--	--	--	--	42.0
Certificate	465.5	--	--	--	--	20.7	486.2
Diploma	2 781.8	--	18.0	--	--	--	2 799.8
Vocational/Trade	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Other	209.2	275.5	110.5	--	7.5	9.0	611.7
University Transfer	--	--	--	--	--	--	--
Total 1985-86	3 498.5	275.5	128.5	--	7.5	29.7	3 939.7
Total 1984-85	2 947.7	33.4	500.5	73.8	55.6	103.9	3 714.9
Total 1983-84	N/A	124.7	221.2	N/A	N/A	N/A	3 556.6

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.
5) Revisions have been made according to College submissions.

TABLE 126

GRANT MacEWAN COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	45	417	14 422
Managerial	123	1 836	45 022
Medicine and Health	54	1 016	12 078
Service	8	67	1 969
Social Sciences	3	52	1 144
Teaching	8	107	3 210
Total this category	241	3 495	77 845
2. Fine Arts and Crafts			
Art - Miscellaneous	21	247	7 554
Dance	56	708	23 205
Drama	13	144	5 557
Music	38	263	5 844
Painting	2	14	504
Photography	2	23	440
Total this category	132	1 399	43 104
3. Physical Development			
Drivers Training	3	39	702
First Aid	125	1 520	15 145
Fitness	4	103	9 270
Sport Participation	1	9	126
Total this category	133	1 671	25 243
4. Home Skills			
Food Preparation	3	29	725
Household Management/Finance	1	10	200
Total this category	4	39	925
5. Personal Development			
Communications	20	239	8 020
Personal Awareness	28	389	6 373
Retirement	2	14	98
Total this category	50	642	14 491

TABLE 126 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	4	63	371
Community Issues	8	68	1 113
Family Role	--	--	--
Leadership Development	3	30	144
Total this category	15	161	1 628
7. Other	67	852	24 131
Total this category	67	852	24 131
Subtotal	642	8 259	187 367
Non-Credit/Non-Instructional	2 813	119 461	751 792
Total 1985-86	3 455	127 720	939 159
Total 1984-85	2 993	121 145	881 480
Total 1983-84	7 475	230 574	1 376 708

SOURCE: Year-end report submitted by the College.

TABLE 127

GRANT MacEWAN COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	124	233	103.0	227.0	211.0	206.0
Instructional Support	21	15	11.0	32.0	30.0	28.0
Administrative/Supervisory[1]	66	32	32.0	98.0	98.0	93.0
Clerical	88	46	29.9	117.9	--	132.0
Institutional Support	41	54	46.4	87.4	179.0	57.0
Total 1985-86	340	380	222.3	562.3	--	--
Total 1984-85	341	344	177.0	--	518.0	--
Total 1983-84	340	357	175.6	--	--	515.6

SOURCE: Year-end report submitted by the College.

NOTE: [1] "Administrative/Supervisory" category includes Continuing Education Resource Staff.

TABLE 128

GRANT MacEWAN COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:		
Campus, Owned (Jasper Place, Cromdale, Mill woods)		6.6 hectares
Buildings (Square Metres)		
Owned	38 900	
Leased	16 919	
Leased, Educational Consortia		
PEC	657	
YREC	2 173	
	58 649	

SOURCE: Year-end report submitted by the College.

NOTE: [1] "Buildings" excludes residences.

TABLE 129

GRANT MacEWAN COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	59 788	57 789	53 297
Periodical Subscriptions	847	833	801
Audio Visual Aids	7 445	7 262	6 587
Micromaterials	N/A	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 130

KEYANO COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	13 555	12 369
Tuition	625	622
Sales, Rentals and Services	1 890	1 800
Other	740	718
Total Revenue	16 810	15 509
Expense		
Instruction	6 147	4 957
Support Services	4 328	4 085
Student Affairs	787	756
Cost of Sales and Services	2 088	2 023
Finance and Administrative Management	691	714
Educational Management	426	429
Board and President	569	315
New Programs	214	788
Heavy Equipment Project	384	408
Community Services	336	287
Program Development	125	130
Purchase of Capital Assets	19	--
Total Expense	16 114	14 892
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	696	617
FUND BALANCES AT END OF YEAR	365	196

SOURCE: Keyano College Financial Statement for the period ending June 30.

NOTE: [1] The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 131

KEYANO COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	242	220	74	246.9	--	46	41	--	10.8	257.7	233.5	251.0
Certificate	--	149	154	114	179.1	--	243	296	--	67.4	246.5	205.6	205.9
Diploma	--	50	48	37	67.5	--	2	2	--	0.2	67.7	56.0	28.5
University Transfer	--	121	119	33	127.1	--	66	81	--	18.3	145.4	150.1	137.9
Vocational/Trade	20	174	111	145	146.7	--	--	--	--	--	146.7	154.5	130.0
Apprentice	--	163	144	87	111.4	--	--	--	--	--	111.4	106.9	132.4
Other	--	36	54	37	62.9	--	--	--	--	--	62.9	60.3	69.2
Total 1985-86	20	935	850	527	941.6	--	357	420	--	96.7	1 038.3	--	--
Total 1984-85	56	879	796	444	830.3	16	462	443	36	136.6	--	966.90	--
Total 1983-84	58	987	1 092	180	860.1	12	411	343	17	94.8	--	--	954.9

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 132

KEYANO COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	257.7	--	--	--	--	--	257.7
Certificate	236.5	--	--	--	--	10.0	246.5
Diploma	67.7	--	--	--	--	--	67.7
Vocational/Trade	54.9	--	71.0	--	--	20.8	146.7
Apprentice	111.4	--	--	--	--	--	111.4
Other	25.1	--	--	33.8	4.0	--	62.9
University Transfer	145.4	--	--	--	--	--	145.4
Total 1985-86	898.7	--	71.0	33.8	4.0	30.8	1 038.3
Total 1984-85	772.4	--	100.5	33.8	11.0	49.2	966.9
Total 1983-84	N/A	--	53.8	N/A	N/A	N/A	954.9

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 133

KEYANO COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	38	540	18 101
Construction Trades	66	689	21 456
Managerial	16	222	5 312
Medicare and Health	6	33	2 322
Product Fabrication	2	26	1 440
Service	1	21	945
Teaching	6	59	1 601
Total this category	135	1 590	51 177
2. Fine Arts and Crafts			
Crafts Miscellaneous	7	62	756
Music	20	423	11 703
Painting	8	73	2 024
Photography	4	46	864
Pottery and Ceramics	3	23	552
Theatre	2	21	396
Total this category	44	648	16 295
3. Physical Development			
Driver Training	3	12	172
First Aid	7	71	1 278
Fitness	2	20	560
Sports (Participation)	1	9	108
Total this category	13	112	2 118
4. Home Skills			
Clothing	8	71	1 818
Food Preparation	14	148	1 788
Vehicle Maintenance	7	66	1 576
Metalwork	1	9	297
Total this category	30	294	5 479

TABLE 133 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	16	223	3 671
Languages	12	133	4 556
Law and Taxation	6	87	876
Personal Awareness	27	377	3 664
Science/Math	1	15	900
Total this category	62	835	13 667
7. Other			
Adult Basic Education	14	141	1 849
Basic Education G.E.D.	9	114	4 070
Total this category	23	255	5 919
Total 1985-86	307	3 734	94 655
Total 1984-85	226	3 137	93 785
Total 1983-84	289	4 199	108 226

SOURCE: Year-end report submitted by the College.

TABLE 134

KEYANO COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	98	6	3.9	101.9	96.0	88.8
Instructional Support	31	3	1.5	32.5	28.0	29.0
Administrative/Supervisory	26	2	1.0	27.0	27.0	25.0
Clerical	45	5	2.6	47.6	45.1	43.6
Institutional Support	85	2	1.4	86.4	77.0	82.4
Total 1985-86	285	18	10.4	295.4	--	--
Total 1984-85	266	13	7.1	--	273.1	--
Total 1983-84	261	16	7.8	--	--	268.8

SOURCE: Year-end report submitted by the College.

TABLE 135

KEYANO COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus[1]	26.7 hectares
Off Campus[2]	253.9 hectares
Total	280.6 hectares
Buildings[3] (Square Metres) 33 667	

SOURCE: Year-end report submitted by the College.

NOTES: [1]) Includes 1.4 hectares of leased land.
[2]) Includes 4.0 hectares of leased land.
[3]) "Buildings" excludes residences.

TABLE 136

KEYANO COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	30 292	27 434	25 374
Periodical Subscriptions	544	506	392
Audio Visual Aids	4 578	4 279	3 780
Micromaterials	10 217	8 755	5 746

SOURCE: Year-end report submitted by the College.

TABLE 137

LAKELAND COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	12 529	11 454
Province of Saskatchewan	509	436
Continuing Education Fees & Recoveries	754	643
Tuition	465	434
Cost of Goods Sold	1 727	1 847
Other	252	437
Total Revenue	16 236	15 251
Expense		
Instruction	6 068	5 776
Physical Resources	2 495	2 223
Academic Management and Services	1 346	1 249
Student Services	1 142	967
Financial and General Administration	1 094	971
Continuing Education	802	707
Cost of Goods and Services Sold	2 137	2 175
Board and Senior Administration	741	687
Purchase of Capital Assets	290	--
Total Expenditure	16 115	14 755
EXCESS (DEFICIT) OF REVENUE OVER EXPENSES	120	496
FUND BALANCE AT END OF YEAR[1]	731	619

SOURCE: Lakeland College Financial Statement for the period ending June 30.

NOTE: [1]) The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 138

LAKELAND COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	172	164	--	168.0	--	79	65	36	35.2	203.2	154.7	99.5
Certificate	--	120	104	--	112.0	--	93	80	9	18.8	130.8	153.2	175.0
Diploma	--	461	385	--	423.0	--	506	479	20	102.3	525.3	566.6	408.0
University Transfer	--	28	23	--	25.5	19	49	43	28	25.5	51.0	47.9	48.0
Vocational/Trade	--	123	176	--	149.5	--	234	248	21	88.5	238.0	126.9	197.2
Apprentice	--	136	214	--	92.0	--	--	--	--	--	92.0	92.7	114.5
Other	--	47	92	--	68.5	379	354	442	392	56.6	125.1	67.6	82.2
Total 1985-86	--	1 087	1 158	--	1 038.5	398	1 315	1 357	506	326.9	1 365.4	--	--
Total 1984-85	--	1 020	1 092	--	971.9	--	1 094	1 103	143	237.7	--	1 209.5	--
Total 1983-84	3	898	1 083	47	888.3	167	1 134	1 114	483	236.1	--	--	1 124.4

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 139

LAKELAND COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	150.1	--	--	--	--	53.1	203.2
Certificate	87.5	--	--	--	--	43.3	130.8
Diploma	516.0	--	--	--	--	9.3	525.3
Vocational/Trade	92.0	--	22.5	--	--	123.5	238.0
Apprentice	92.0	--	--	--	--	--	92.0
Other	67.1	--	9.5	--	--	48.5	125.1
University Transfer	51.0	--	--	--	--	--	51.0
Total 1985-86	1 055.7	--	32.0	--	--	277.7	1 365.4
Total 1984-85	938.2	--	--	--	--	271.4	1 209.6
Total 1983-84	N/A	161.0	18.3	N/A	N/A	N/A	1 124.4

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1] Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
[2] ESL = English as a Second Language.
[3] AVT = Alberta Vocational Training.
[4] N/A = Data not available.

TABLE 140

LAKELAND COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Artistic, Literacy	8	138	980
Clerical	25	343	4 423
Construction Trades	15	157	4 616
Equipment Operating	5	43	345
Farming, Horticultural	10	209	2 194
Managerial	63	956	11 926
Medicine and Health	2	32	2 113
Natural Sciences, Engineering	97	804	6 542
Sales	16	347	1 677
Service	3	61	259
Social Science	4	70	314
Teaching	75	458	2 657
Transport Equipment Operating	12	209	1 059
Total this category	335	3 827	39 105
2. Fine Arts and Crafts			
Arts - Miscellaneous	7	71	743
Crafts - Miscellaneous	7	71	528
Dance	12	327	6 200
Drama	1	11	363
Music	8	76	599
Painting	12	116	2 814
Photography	5	67	1 441
Total this category	52	739	12 688
3. Physical Development			
Aviation Training	2	25	556
Driver Training	33	472	3 677
First Aid	125	1 259	16 589
Fitness	33	546	7 158
Health	8	75	1 496
Outdoor Recreation	1	8	64
Personal Care	10	212	2 013
Sports (Appreciation)	1	22	572
Sports (Participation)	4	115	8 946
Sports for Coaches, Referees and Instructors	2	21	103
Total this category	219	2 755	41 174

TABLE 140 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. **Home Skills**			
Clothing	14	134	2 299
Construction & Maintenance	7	132	2 152
Food Preparation	25	291	3 291
Furnishings	8	86	1 700
Horticulture	11	126	1 570
Small Animal Care	2	25	230
Vehicle Maintenance	2	17	186
Total this category	69	811	11 428
5. **Personal Development**			
Communications	16	161	2 734
History	2	17	68
Languages	24	253	6 876
Law and Taxation	20	307	751
Personal Awareness	12	148	1 554
Retirement	1	9	27
Social Studies	1	20	60
Science/Math	3	134	240
Total this category	79	1 049	12 310
6. **Family/Community**			
Child Care	2	27	126
Family Role	1	29	87
Community Issues	14	248	1 357
Total this category	17	304	1 570
7. **Other**			
Adult Basic Education	6	40	1 665
Adult Secondary Education	4	45	1 586
Artstrek	2	194	15 520
Dance Celebration	1	87	6 960
Elder Hostel	1	12	360
Exam Supervisor	54	233	1 274
G.E.D. Exams	20	263	2 502
L.E.A.R.N.	20	294	7 275
Special Events	33	2 745	16 479
Summer Program	25	342	10 260
Total this category	166	4 255	63 881
Total 1985-86	937	13 740	182 156
Total 1984-85	616	11 552	131 387
Total 1983-84	559	13 004	142 591

SOURCE: Year-end report submitted by the College.

TABLE 141

LAKELAND COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	113	6	3.0	116.0	119.0	97.2
Instructional Support	38	12	4.6	42.6	33.0	32.2
Administrative/Supervisory	34	0	0.0	34.0	29.5	28.8
Clerical	40	22	11.6	51.6	49.9	37.1
Other	60	20	16.4	76.4	67.2	60.3
Total 1985-86	285	60	35.6	320.6	--	--
Total 1984-85	265	63	33.6	--	298.6	--
Total 1983-84	238	43	17.5	--	--	255.5

SOURCE: Year-end report submitted by the College.

TABLE 142

LAKELAND COLLEGE

PHYSICAL FACILITIES

Site Area:		
On Vermilion Campus		197.7 hectares
Buildings[1] (Square Metres)		
Vermilion - Owned	19 155	
- Leased	9 163	
Total	28 318	

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 143

LAKELAND COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	33 504	32 949	32 570
Periodical Subscriptions	594	679	651
Audio Visual Aids	2 837	2 825	2 753
Micromaterials	7 162	5 951	2 158

SOURCE: Year-end report submitted by the College.

TABLE 144

LETHBRIDGE COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	14 136	13 118
Continuing Education, Tuition Fees and Recoveries	1 982	1 760
Sales, Rentals and Services	2 560	2 373
Tuition Fees	1 292	1 292
Other	292	326
Total Revenue	20 262	18 869
Expense		
Student Affairs	939	816
Cost of Sales, Rentals and Services	1 729	1 573
Administration	1 586	1 482
Support Services	2 584	2 199
Instruction	11 179	10 356
Continuing Education	1 771	1 507
Purchase of Fixed Assets	626	387
Total Expense	20 414	18 320
SURPLUS (DEFICIT) FOR THE YEAR	(151)	549
CONTINUING OPERATING SURPLUS (DEFICIT)	745	932

SOURCE: Lethbridge Community College Financial Statement for the period ending June 30.

NOTE: [1]) The revenue and expense categories have been revised for 1985-86. Comparable information is provided for 1984-85.

TABLE 145

LETHBRIDGE COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	39	549	620	--	604.0	247	288	381	--	183.9	787.9	847.7	285.1
Certificate	--	212	182	19	201.0	--	14	18	4	13.2	214.3	271.7	258.5
Diploma	--	1 269	1 174	238	1 329.2	--	206	158	34	145.0	1 474.2	1 439.4	1 183.6
Vocational/Trade	--	9	39	--	22.3	--	--	2	--	0.7	23.0	35.2	13.4
Apprentice	--	145	218	--	108.2	--	--	--	--	--	108.2	139.4	151.3
Other	--	151	83	--	117.0	5	630	906	--	233.2	350.2	282.9	663.6
Total 1985-86	39	2 335	2 316	258	2 381.8	252	1 138	1 465	38	576.0	2 957.8	--	--
Total 1984-85	33	2 194	2 626	236	2 432.1	258	944	1 662	29	584.2	--	3 016.3	--
Total 1983-84	63	2 067	2 142	194	2 099.7	181	885	1 210	2	455.8	--	--	2 555.5

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 146

LETHBRIDGE COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
Program Category	**Regular Grant**	**New Course Dev. Fund**	**Conditional Grant**	**ESL[2]**	**Native Training**	**AVT[3]**	**Total**
High School Equivalent/ Academic Upgrading	787.9	--	--	--	--	--	787.9
Certificate	214.4	--	--	--	--	--	214.4
Diploma	1 474.3	--	--	--	--	--	1 474.3
Vocational/Trade	23.0	--	--	--	--	--	23.0
Apprentice	108.2	--	--	--	--	--	108.2
Other	295.2	--	--	55.0	--	--	350.2
University Transfer	--	--	--	--	--	--	--
Total 1985-86	2 903.0	--	--	55.0	--	--	2 957.9
Total 1984-85	2 698.6	--	198.9	118.8	--	--	3 016.3
Total 1983-84	N/A	111.6	79.5	N/A	N/A	N/A	2 555.5

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 147

LETHBRIDGE COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	145	1 808	52 660
Construction Trades	36	383	27 136
Equipment Operating	1	15	900
Farming, Horticultural	30	456	19 657
Forestry and Logging	2	23	6 900
Managerial	34	497	5 520
Materials Handling	3	28	430
Medicine and Health	3	120	936
Natural Sciences, Engineering	3	58	1 583
Other	2	21	4 470
Product Fabricating and Repairing	7	49	5 582
Sales	2	35	560
Social Sciences	6	119	6 855
Total this category	274	3 612	133 189
2. **Fine Arts and Crafts**			
Art - Miscellaneous	36	515	7 050
Crafts - Miscellaneous	30	329	5 263
Dance	10	297	6 286
Drama	2	21	168
Music	6	79	1 165
Painting	26	313	5 490
Photography	13	214	3 972
Pottery and Ceramics	7	83	1 142
Total this category	130	1 851	30 536
3. **Physical Development**			
Driver Training	4	59	966
First Aid	67	815	7 229
Fitness	25	445	6 206
Health	4	136	14 132
Outdoor Recreation	5	93	1 470
Personal Care	14	148	1 033
Sports (Participation)	27	371	5 820
Sports for Coaches and Referees	4	47	817
Total this category	150	2 114	37 673

TABLE 147 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	33	376	4 214
Construction and Maintenance	19	194	4 346
Food Preparation	35	456	4 190
Furnishings	6	74	1 144
Horticulture	8	93	1 152
Household Management and Finance	8	122	362
Small Animal Care	1	15	210
Vehicle Maintenance	5	66	1 266
Total this category	115	1 396	16 884
5. Personal Development			
Communications	27	441	9 357
Games	2	20	368
History	3	68	680
Languages	16	246	6 120
Law and Taxation	31	553	3 045
Personal Awareness	48	673	29 600
Retirement	2	42	633
Science/Math	2	19	304
Social Studies	17	457	4 486
Total this category	148	2 519	54 593
6. Family/Community			
Child Care	15	264	3 009
Community Issues	40	899	28 519
Family Role	9	135	1 125
Leadership Development	1	8	48
Total this category	65	1 306	32 701
7. Other			
Adult Basic Education	49	969	86 494
Adult Secondary Education	11	176	3 165
Public Service	70	4 353	8 149
Other	8	118	4 341
Total this category	138	5 616	102 149
Total 1985-86	1 020	18 414	407 725
Total 1984-85	953	16 494	588 925
Total 1983-84	771	12 614	338 822

SOURCE: Year-end report submitted by the College.

TABLE 148

LETHBRIDGE COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	175	148	61.5	236.5	195.3	167.0
Instructional Support	23	3	2.0	25.0	22.0	20.2
Administrative/Supervisory	42	6	2.3	44.3	43.5	38.0
Clerical	70	6	3.0	73.0	65.0	59.6
Institutional Support	48	22	11.0	59.0	55.5	50.0
Total 1985-86	358	185	79.8	437.8	--	--
Total 1984-85	331	129	50.3	--	381.3	--
Total 1983-84	296	97	38.8	--	--	334.8

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Figures for 1985-86 include instructors in Continuing Education day time programs. Comparable figures are not available in prior years.

TABLE 149

LETHBRIDGE COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:		
On Campus		57.5 hectares
Buildings (Gross Square Metres)		
Non-Residences, Owned	52 543	
Leased	351	
Total	52 894	

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 150

LETHBRIDGE COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	51 099	48 023	45 274
Periodical Subscriptions	576	534	511
Audio Visual Aids	5 266	5 023	4 775
Micromaterials	9 721	8 924	8 951

SOURCE: Year-end report submitted by the College.

TABLE 151

MEDICINE HAT COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	10 534	9 825
Tuition	1 107	1 020
Sales of Goods and Services	1 259	1 148
Other	785	554
Total Revenue	13 685	12 547
Expense		
Other	504	396
Educational Management	341	303
Student Affairs	636	600
Financial and Administrative Management	733	597
Support Services	982	670
Instruction	6 434	6 206
Community Services	524	401
Cost of Goods Sold	1 101	972
Physical Plant	1 218	1 263
Total Expense	12 473	11 408
EXCESS OF REVENUE OVER EXPENDITURE	1 211	1 139
FUND BALANCES AT END OF YEAR	785	584

SOURCE: Medicine Hat College Financial Statement for the period ending June 30.

TABLE 152

MEDICINE HAT COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time				Total FTE		
	Summer	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	140	164	160	18	202.5	235	259	73	140.8	343.3	346.5	308.0
Certificate	--	182	184	26	196.0	40	51	100	44.7	240.7	105.4	267.3
Diploma	--	330	250	28	314.0	128	137	66	78.0	392.0	466.3	299.6
University Transfer	--	470	412	--	441.0	278	273	135	158.9	599.9	680.8	622.5
Vocational/Trade	--	128	121	--	108.9	--	--	15	5.1	114.0	111.8	97.6
Apprentice	--	56	83	30	47.8	--	--	--	--	47.8	70.9	106.6
Other	--	121	125	--	128.7	--	--	--	--	128.7	138.4	98.5
Total 1985-86	140	1 451	1 335	102	1 438.8	681	720	389	427.5	1 866.3	--	--
Total 1984-85	--	1 465	1 599	168	1 511.8	638	716	396	408.3	--	1 920.1	--
Total 1983-84	--	1 268	1 383	12	1 255.3	735	732	545	544.8	--	--	1 800.1

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 153

MEDICINE HAT COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	317.7	--	--	--	--	25.5	343.2
Certificate	167.3	--	--	--	--	73.4	240.7
Diploma	392.0	--	--	--	--	--	392.0
Vocational/Trade	87.7	--	--	--	--	26.3	114.0
Apprentice	47.8	--	--	--	--	--	47.8
Other	0.3	--	--	105.9	--	22.5	128.7
University Transfer	599.9	--	--	--	--	--	599.9
Total 1985-86	1 612.7	--	--	105.9	--	147.7	1 866.3
Total 1984-85	1 690.0	--	--	96.9	--	133.2	1 920.1
Total 1983-84	N/A	--	39.4	N/A	N/A	N/A	1 800.1

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1] Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

[2] ESL = English as a Second Language.

[3] AVT = Alberta Vocational Training.

[4] N/A = Data not available.

TABLE 154

MEDICINE HAT COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Aviation Programs	6	18	1 800
Clerical	23	259	6 420
Managerial	26	578	14 340
Medicine and Health	38	583	13 658
Total this category	93	1 438	36 218
2. **Fine Arts and Crafts**			
Art - Miscellaneous	7	103	1 751
Conservatory - Instruction[1]	--	518	14 187
Crafts - Miscellaneous	11	119	1 785
Dance	8	212	4 240
Music and Drama	9	92	1 840
Painting	11	103	2 369
Photography	7	95	1 900
Pottery and Ceramics	9	170	2 550
Total this category	62	1 412	30 622
3. **Physical Development**			
Driver Training	5	66	528
Fitness	26	443	15 505
Personal Care	13	90	2 250
Sports (Participation)	25	399	6 384
Total this category	69	998	24 667
4. **Home Skills**			
Clothing	20	178	5 340
Construction and Maintenance	24	284	8 520
Food Preparation	18	191	4 775
Furnishings	4	63	1 575
Vehicle Maintenance	6	49	735
Total this category	72	765	20 945
5. **Personal Development**			
Languages	23	269	14 526
Personal Awareness	14	90	2 700
Science/Mathematics	9	110	5 940
Social Studies	2	26	2 184
Total this category	48	495	25 350

TABLE 154 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	3	34	340
Community Issues	2	86	258
Family Role	10	177	1 740
Total this category	15	297	2 338
Seminars	35	1 037	8 296
Rural Area Programs	21	354	3 270
Total 1985-86	415	6 796	151 706
Total 1984-85	408	6 978	179 685
Total 1983-84	500	8 248	208 049

SOURCE: Year-end report submitted by the College.

NOTE: 1) Includes instruction in music and dance. The number of course selections is not available.

TABLE 155

MEDICINE HAT COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84*
Instructional	118	55	15.6	133.6	149.5	179.9
Instructional Support	15	49	16.8	31.8	22.2	31.1
Administrative/Supervisory	19	0	0.0	19.0	17.0	16.0
Clerical	15	15	9.5	24.5	41.7	38.0
Institutional Support (Maintenance, Custodian)	30	85	18.4	48.4	38.9	33.1
Total 1985-86	197	204	60.3	257.3	--	--
Total 1984-85	225	300	44.3	--	269.3	--
Total 1983-84	203	375	95.1	--	--	298.1

SOURCE: Year-end report submitted by the College.

* Different assessment system used.

TABLE 156

MEDICINE HAT COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	72.5 hectares
Off Campus	6.0 hectares
Total	78.5 hectares
Buildings[1] (Square Metres) Owned	33 188
Leased	2 187
Total	35 375

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes residences.

TABLE 157

MEDICINE HAT COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	55 974	52 492	52 172
Periodical Subscriptions	580	520	511
Audio Visual Aids	5 543[1]	7 481	7 516
Micromaterials	1 640	1 683	1 683[2]

SOURCE: Year-end report submitted by the College.

NOTE: 1) Decrease is result of change in statistical keeping to match standard media terminology.

2) This total reflects a change in the method of calculating the micro materials inventory.

TABLE 158

MOUNT ROYAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	22 004	20 626
Tuition	5 476	5 654
Sales of Goods and Services	2 289	1 572
Other	779	873
Total Revenue	30 548	28 725
Expense		
Cost of Sales and Services	1 517	1 607
Instruction	13 348	12 576
Continuing Education	4 348	3 749
Administrative Services	5 071	4 180
Academic Services	3 694	3 377
Plant Maintenance	2 687	2 568
Total Expense	30 665	28 057
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(117)	668
FUND BALANCES AT END OF YEAR	477	522

SOURCE: Mount Royal College Financial Statement for the period ending June 30.

TABLE 159

MOUNT ROYAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	74	83	7	82.0	--	12	30	5	16.6	98.6	92.5	84.4
Certificate	--	47	49	75	85.5	--	668	600	201	272.4	357.9	317.0	18.7
Diploma	--	2 283	1 977	309	2 284.5	--	405	392	219	306.7	2 591.2	2 472.9	2 651.3
University Transfer	--	645	707	59	705.5	--	181	247	59	167.2	872.7	716.7	731.1
Other	--	511	475	167	576.5	--	978	1 101	380	579.6	1 156.1	1 027.1	1 137.6
Total 1985-86	--	3 560	3 291	617	3 734.0	--	2 244	2 370	864	1 342.5	5 076.5	--	--
Total 1984-85	--	3 435	2 950	580	3 482.5	--	1 864	2 415	905	1 314.4	--	4 796.9	--
Total 1983-84	--	3 448	3 186	558	3 596.0	--	1 991	1 890	692	1 165.9	--	--	4 761.9

SOURCE: Term reports submitted by the College.

NOTE: Adjustments have been made to the program categories for 1984-85.

TABLE 160

MOUNT ROYAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	98.6	--	--	--	--	--	98.6
Certificate	340.0	--	17.9	--	--	--	357.9
Diploma	2 591.2	--	--	--	--	--	2 591.2
Vocational/Trade	--	--	--	--	--	--	--
Apprentice	--	--	--	--	--	--	--
Other	1 094.2	--	61.9	--	--	--	1 156.1
University Transfer	872.7	--	--	--	--	--	872.7
Total 1985-86	4 996.7	--	79.8	--	--	--	5 076.5
Total 1984-85	4 697.2	--	99.7	--	--	--	4 796.9
Total 1983-84	4 356.3	0.5	405.1	--	--	--	4 761.9

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.
5) All figures reflect the FTE definition incorporated within the College's new Student Information System introduced in 1985-86. Hence, figures shown for 1983-84 and 1984-85 have been revised.
6) Total may not add up correctly due to rounding.

TABLE 161

MOUNT ROYAL COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	15	335	8 504
Equipment Operating	100	1 449	25 102
Managerial	77	1 811	47 359
Medicine and Health	23	418	9 827
Natural Sciences, Engineering	9	168	5 185
Service	5	148	11 522
Social Sciences	12	229	4 371
Teaching	5	35	525
Other	5	103	5 107
Total this category	251	4 696	117 502
2. Fine Arts and Crafts			
Art - Miscellaneous	4	54	1 320
Crafts - Miscellaneous	7	86	1 264
Dance	39	784	15 122
Drama	6	98	1 703
Music	7	144	2 160
Painting	14	214	3 088
Photography	18	350	6 516
Pottery and Ceramics	2	30	900
Total this category	97	1 760	32 073
3. Physical Development			
Aviation Training	7	139	4 194
Driver Training	2	17	170
First Aid (311)	3	34	306
Fitness	61	1 251	13 410
Health	1	37	481
Outdoor Recreation	22	212	3 925
Personal Care	10	137	886
Sports (Participation)	169	2 730	40 968
Sports for Coaches, Referees and Instructors	19	509	9 072
Total this category	294	5 066	73 412

TABLE 161 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	2	30	600
Food Preparation	6	36	424
Furnishings	15	347	3 895
Household Management and Finance	7	191	573
Vehicle Maintenance	2	26	156
Total this category	32	630	5 648
5. Personal Development			
Communications	52	953	14 890
History	2	60	1 356
Languages	44	687	17 756
Law and Taxation	8	55	471
Personal Awareness	26	530	5 500
Religion	4	106	708
Retirement	2	33	561
Science/Math	284	5 854	30 391
Social Studies	2	31	372
Total this category	424	8 309	72 005
6. Family and Community			
Child Care	3	68	340
Family Role	2	70	700
Total this category	5	138	1 040
7. Other			
Other	68	1 149	100 781
Total this category	68	1 149	100 781
Total 1985-86	1 171	21 748	402 461
Total 1984-85[1]	1 008	20 005	346 617
Total 1983-84	784	15 813	328 500

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Total student hours figure has been revised this year.

TABLE 162

MOUNT ROYAL COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	174	297	133.0	307.0	284.7	281.6
Management	49	4	4.0	53.0	44.0	47.0
Support Staff	240	555	123.6	363.6	325.8[1]	323.2
Special Funded[2]	5	1	0.9	5.9	9.3	9.2
Total 1985-86	468	857	261.5	729.5	--	--
Total 1984-85	431	810	225.1	--	663.8	--
Total 1983-84[3]	440	689	221.0	--	--	661.0

SOURCE: Year-end report submitted by the College.

NOTES: 1) Revised.
2) Special funded positions for the College Expansion Project.

TABLE 163

MOUNT ROYAL COLLEGE

PHYSICAL FACILITIES

Site Area:
Campus, Owned.. 35.1 hectares
Buildings[1] (Square Metres)
Owned 65 514
Leased 4 832

Total 70 346

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes residences.

TABLE 164

MOUNT ROYAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	110 075	108 744	101 068
Periodical Subscriptions	1 173	1 268	1 213
Audio Visual Aids	11 230	10 823	10 226
Micromaterials	130 184	121 613	108 381

SOURCE: Year-end report submitted by the College.

TABLE 165

OLDS COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Province of Alberta	9 255	9 002
Tuition	748	758
Sales, Rentals and Service	1 256	1 228
Other	847	715
Total Revenue	12 106	11 703
Expense		
Board and President	229	268
Student Affairs	985	1 020
Financial Management	333	342
Support Services	3 459	3 503
Instruction	3 867	5 678
Continuing Education	497	533
Cost of Sales and Services	413	440
Other	--	188
Total Expense	11 783	11 972
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	323	(269)
FUND BALANCES AT END OF YEAR	457	274

SOURCE: Olds College Financial Statement for the period ending June 30.

TABLE 166

OLDS COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	2	11	32	14.9	21	15	7	10.7	25.6	22.4	21.8
Certificate	258	226	21	269.1	--	--	--	--	269.1	242.9	293.4
Diploma	536	505	155	585.6	--	--	--	--	585.6	668.2	547.5
Vocational/Trade	10	10	10	5.4	--	--	--	--	5.4	--	--
Apprentice	58	114	--	51.4	--	--	--	--	51.4	34.5	34.3
Other	15	16	13	18.2	167	162	75	28.9	47.1	27.4	29.4
Total 1985-86	879	882	231	944.6	188	177	82	39.6	984.2	--	--
Total 1984-85	862	911	243	961.0	140	183	88	34.4	--	995.4	--
Total 1983-84	820	897	275	886.1	159	237	55	40.3	--	--	926.4

SOURCE: Term reports submitted by the College.

TABLE 167

OLDS COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			Total
	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	
High School Equivalent/ Academic Upgrading	25.6	--	--	--	--	--	25.6
Certificate	269.1	--	--	--	--	--	269.1
Diploma	585.6	--	--	--	--	--	585.6
Vocational/Trade	--	--	--	--	--	5.4	5.4
Apprentice	21.4	--	30.0	--	--	--	51.4
Other	47.1	--	--	--	--	--	47.1
University Transfer	--	--	--	--	--	--	--
Total 1985-86	948.8	--	30.0	--	--	5.4	984.2
Total 1984-85	953.4	--	11.5	--	--	30.5	995.4
Total 1983-84	N/A	--	24.3	N/A	N/A	N/A	926.4

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) N/A = Data not available.

TABLE 168

OLDS COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	11	147	6 438
Construction Trades	6	53	2 115
Managerial	2	62	1 578
Service	1	12	96
Total this category	20	274	10 227
2. Fine Arts and Crafts			
Art - Miscellaneous	2	26	780
Crafts - Miscellaneous	5	61	830
Dance	1	30	450
Music	2	39	1 170
Photography	2	13	195
Total this category	12	169	3 425
3. Physical Development			
Driver Training	4	73	676
Fitness	5	71	2 688
Health	14	205	1 980
Outdoor Recreation	2	55	660
Total this category	25	404	6 004
4. Home Skills			
Clothing	1	6	144
Food Preparation	3	38	425
Furnishings	3	27	504
Horticulture	2	35	170
Household Management and Finance	1	5	50
Small Animal Care	1	13	260
Vehicle Maintenance	1	7	105
Total this category	12	131	1 658

TABLE 168 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	7	65	616
Languages	2	14	280
Law and Taxation	2	30	132
Personal Awareness	4	41	606
Total this category	15	150	1 634
Short Courses and Seminars	79	1 706	65 270
Total 1985-86	163	2 834	88 218
Total 1984-85	157	2 653	79 590
Total 1983-84	237	3 781	103 816

SOURCE: Year-end report submitted by the College.

TABLE 169

OLDS COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional	81	2	1.0	82.0	83.0	81.0
Instructional Support	11	2	1.0	12.0	11.0	11.0
Administrative/Supervisory	44	1	0.5	44.5	44.0	41.0
Clerical	34	--	--	34.0	35.0	33.0
Institutional Support	50	1	0.5	50.5	53.0	65.0
Total 1985-86	220	6	3.0	223.0	--	--
Total 1984-85	218	12	8	--	226.0	--
Total 1982-83	222	13	9.0	--	--	231.0

SOURCE: Year-end report submitted by the College.

TABLE 170

OLDS COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	32.4 hectares
Farm, Owned	485.8 hectares
Total	518.2 hectares
Buildings (Square Metres) 33 510	

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 171

OLDS COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85*	1983-84
Books	29 163	27 312	27 325
Periodical Subscriptions	460	475	484
Audio Visual Aids	1 864	1 396	1 546
Micromaterials	22 000	19 000	18 499

SOURCE: Year-end report submitted by the College.

NOTE: * New statistical method used.

TABLE 172

RED DEER COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Province of Alberta	16 709	15 136	14 651
Government of Canada	103	100	91
Tuition	1 973	1 880	1 592
Sales, Rentals and Services	3 171	2 337	2 090
Other	489	673	312
Total Revenue	22 445	20 126	18 736
Expense			
Instruction	12 591	11 469	10 425
Community Services	2 129	1 939	1 997
Plant Maintenance	1 723	1 671	1 441
Financial and Support Services	1 141	984	983
Administration	884	787	917
Student Services	3 414	2 891	2 277
Total Expense	21 882	19 741	18 040
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	563	385	696
FUND BALANCES AT END OF YEAR	1 520	1 182	940

SOURCE: Red Deer College Financial Statement for the period ending June 30.

TABLE 173

RED DEER COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1985-86	1984-85	1983-84
High School Equivalent/ Academic Upgrading	--	378	342	103	427.8	--	15	7	20	10.5	438.3	498.9	426.3
Certificate	--	511	545	--	528.0	84	525	474	250	237.0	764.9	643.5	444.4
Diploma	--	872	828	131	915.5	--	389	249	275	125.3	1 040.8	1 089.1	985.7
University Transfer	--	774	724	--	749.0	--	113	128	74	73.2	822.2	837.1	704.8
Vocational/Trade	--	130	63	--	121.8	--	40	65	--	18.1	139.9	170.4	69.4
Apprentice	--	283	338	115	191.1	--	--	--	--	--	191.1	208.7	259.0
Other	--	49	--	--	45.5	--	29	20	--	7.0	52.5	43.1	43.0
Total 1985-86	--	2 997	2 840	349	2 978.7	84	1 111	943	519	471.1	3 449.7	--	--
Total 1984-85	--	2 977	2 821	383	3 028.6	215	946	808	561	462.2	--	3 490.8	--
Total 1983-84	--	2 591	2 547	287	2 560.4	119	793	688	503	372.2	--	--	2 932.6

SOURCE: Term reports submitted by the College.

NOTE: Some figures have been revised based on revised figures provided by the institution.

TABLE 174

RED DEER COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment						
	Alberta Advanced Education			Alberta Manpower[1]			
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	ESL[2]	Native Training	AVT[3]	Total
High School Equivalent/ Academic Upgrading	362.2	--	--	--	42.5	33.6	438.3
Certificate	764.9	--	--	--	--	--	764.9
Diploma	1 029.9	--	--	--	10.9	--	1 040.8
Vocational/Trade	--	--	62.3	--	13.1	64.5	139.9
Apprentice	191.1	--	--	--	--	--	191.1
Other	11.1	--	16.6	--	--	24.8	52.5
University Transfer	822.2	--	--	--	--	--	822.2
Total 1985-86	3 181.4	--	78.9	--	66.5	122.9	3 449.7
Total 1984-85	3 131.4	--	115.6	--	73.2	170.6	3 490.8
Total 1983-84	N/A	123.3	102.7	N/A	N/A	N/A	2 932.6

SOURCE: Reports submitted by the College, Alberta Manpower, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: (1) Estimates based on Alberta Manpower AVT Annual Reports. ESL, Native Training and AVT programs are funded by Alberta Manpower and the federal government. Alberta Manpower administers these programs.

[2] ESL = English as a Second Language.

[3] AVT = Alberta Vocational Training.

[4] N/A = Data not available.

TABLE 175

RED DEER COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Business	25	526	67 207
Construction/Trade	21	351	20 394
Emergency/First Aid	9	152	2 814
Equipment Operating	17	343	3 694
Managerial	28	478	5 420
Medicine and Health	23	352	8 963
Total this category	123	2 202	108 492
2. **Fine Arts and Crafts**			
Arts (includes Series 1985)	51	679	19 745
Crafts/Hobbies	9	92	1 795
Dance	27	425	6 557
Music	71	764	20 888
Photography	2	34	272
Pottery	5	59	2 522
Total this category	165	2 053	51 779
3. **Physical Development**			
Fitness	8	113	1 747
Sports (Participation)	10	318	7 590
Total this category	18	431	9 337
4. **Home Skills**			
Mixology	3	46	1 530
Total this category	3	46	1 530
5. **Personal Development**			
Computers	40	555	10 192
Languages	26	535	214 660
Personal Awareness	51	899	8 246
Total this category	117	1 989	233 098

TABLE 175 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. **Family/Community**			
Family Role (Parenting)	5	59	631
Other (Community Education, Leadership)	6	140	2 590
Total this category	11	199	3 221
7. **Other**			
Adult Basic Education	3	109	82 531
Conferences	4	359	5 418
Total this category	7	468	87 949
Total 1985-86	444	7 388	495 406
Total 1984-85	387	9 101	334 627
Total 1983-84	431	11 229	321 948

SOURCE: Year-end report submitted by the College.

TABLE 176

RED DEER COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84
Instructional[1]	197	171	66.1	263.1	244.0	231.0
Instructional Support[2]	54	13	3.6	57.6	42.1	34.5
Administrative[3]	47	--	--	47.0	42.0	41.9
Clerical	73	8	4.7	77.7	72.1	68.8
Executive Secretaries	6	--	--	6.0	6.0	6.0
Maintenance	14	9	4.5	18.5	14.0	10.0
Research Assistant	1	--	--	1.0	1.0	1.0
Total 1985-86	392	201	78.9	470.9	--	--
Total 1984-85	349	205	72.2	--	421.2	--
Total 1983-84	344	141	66.2	--	--	393.2

SOURCE: Year-end report submitted by the College.

NOTES: 1) Includes Academic Faculty, Part Time Instructors in the Intersession and Summer Session, Learning Assistance Centre, Basic Job Readiness Training, Technical Training (Apprenticeship) Faculty, Instructors in English - Second Language, Instructors in Adult Basic Literacy, Those Faculty on Sabbatical, and Transitional Vocation Program.

2) Includes Audio-Visual Technicians, Counsellors, Shop Assistants, Grade VI Faculty, Child Care Staff, Secretarial Science Lab Assistants, Professional Librarians, Student Library Assistants, Outreach Technician (LRC), Counsellor Aide, Art/Slide Librarian, Children's Service Centre, Play Matters, Arts Centre-Technical Staff.

3) Includes Senior, Middle, and Lower Level Administration.

TABLE 177

RED DEER COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus..	115.3 hectares
Buildings[1] (Square Metres) 42 990	

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Does not include rental space of 3 534 square metres. "Buildings" excludes residences.

TABLE 178

RED DEER COLLEGE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Books	90 019	86 709	84 747
Periodical Subscriptions	1 086	1 059	1 476
Audio Visual Aids	42 550	39 409	32 360
Micromaterials	13 951	13 511	12 661

SOURCE: Year-end report submitted by the College.

TABLE 179

PRIVATE COLLEGES

ENROLMENT IN UNIVERSITY TRANSFER PROGRAMS

College	Enrolment[1]					
		Part-Time		Total FTE		
	Full-Time	Number	FTE	1985-86	1984-85	1983-84
Camrose Lutheran College	564	116	38.9	602.9	598.9	583.3
Canadian Union College	159	36	17.8	176.8	157.2	158.0
Concordia College	638	34	9.4	647.4	525.7	478.6
King's College	126	38	21.1	146.6	--	--
Total 1985-86	1 487	224	87.2	1 573.7	--	--
Total 1984-85	1 180	222	102.2	--	1 281.8	--
Total 1983-84	1 153	178	67.9	--	--	1 219.9

SOURCE: Term reports submitted by the institutions.

NOTE: 1) Average of the fall and winter enrolments.
2) Total may not add up correctly due to rounding.

TABLE 180

UNIVERSITIES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution					Total	
	Alberta	Calgary	Lethbridge	Athabasca	Banff	1985-86	1984-85
Revenue							
Provincial Government	211 752	123 025	22 886	14 922	11 109	383 694	370 181
Tuition and Revenue Fees	28 906	21 330	3 563	2 219	2 728	58 746	56 189
Sales of Goods and Services	38 392	24 220	3 057	--	927	66 596	27 466
Other	3 552	1 866	1 320	774	4 748	12 260	40 657
Total Revenue	282 602	170 441	30 826	17 915	19 512	521 296	494 493
Expenditure							
Salaries and Staff Benefits	235 161	--	23 730	11 559	--	270 450	258 773
Supplies and Services	16 206	--	--	1 107	--	17 313	15 807
Travel	2 652	--	836	--	--	3 488	3 216
Computing	6 777	--	157	--	--	6 934	6 409
Rentals, Maintenance, Utilities and Other	29 660	--	717	1 071	--	31 448	31 140
Cost of Goods Sold	67 034	20 429	1 424	--	--	88 887	79 950
Cost Recoveries	(94 151)	--	--	--	--	(94 151)	(91 013)
Other	19 606	150 930[1]	4 031	4 709[1]	18 194[1]	197 470	183 002
Total Expenditure	282 945	171 359	30 895	18 446	18 194	521 839	487 284
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE EXPENDITURE	(343)	(918)	(69)	(530)	1 318	(542)	7 209
FUND BALANCES AT END OF YEAR	1 013	2 244	598	4 722	505	9 082	12 054

NOTE: 1) Expenditures are not broken down in the same manner and therefore have been combined under other.

2) Totals may not add up due to rounding.

TABLE 181

UNIVERSITIES

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS SUMMARY[1]
($000)

	Institution			Total		
	Alberta	Calgary	Lethbridge	1985-86	1984-85	1983-84
Type of Expenditure						
Land, Building, Plant and Development	19 963	47 801	2 816	70 580	43 074	52 843
Furnishings and Equipment	29 803	23 161	3 988	56 952	71 393	60 714
Other	--	--	--	--	40	88
Total	49 766	70 962	6 804	127 532	114 507	113 645
Source of Funds for Expenditures						
Province of Alberta						
- Regular Grant	21 645	25 837	1 750	49 232	31 982	57 484
- Matching Grant	--	3 674	--	3 674	6 347	5 856
- Works of Art	48	--	--	48	54	183
- Olympic Secretariat	--	20 386	--	20 386	7 785	--
- Other	11 527	--	--	11 527	774	2 193
Subtotal, Province of Alberta	33 220	49 897	1 750	84 867	46 942	65 716
Other Sources	16 546	21 065	5 054	42 665	67 565	47 929
Total	49 766	70 962	6 804	127 532	114 507	113 645

NOTE: 1) Excluding Athabasca University and Banff Centre.

TABLE 182

UNIVERSITIES

CREDIT ENROLMENT SUMMARY[1]

Program Level	Alberta		Calgary		Lethbridge		Athabasca		Total					
									Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Undergraduate (non-professional)	19 322	11 523	13 351	11 673	2 683	2 360	--	9 557	35 356	34 968	33 719	35 113	32 868	34 078
Professional (Med., Dent., Law)	1 764	36	751	18	--	--	--	--	2 515	2 452	2 426	54	63	63
Total Undergraduate & Professional	21 086	11 559	14 102	11 691	2 683	2 360	--	9 557	37 871	37 420	36 145	35 167	32 931	34 141
Graduate - Qualifying	103	180	--	--	--	--	--	--	103	129	156	180	200	307
- Masters	1 622	1 035	980	1 436	8	26	--	--	2 610	2 594	2 466	2 497	2 657	2 584
- Provisional Candidate for Ph.D. or Ed.D.	627	196	--	--	--	--	--	--	627	607	580	196	199	152
- Doctoral	324	81	328	90	--	--	--	--	652	600	491	171	161	158
- Other	66	217	2	--	1	8	--	--	69	73	69	225	283	333
Total Graduate	2 742	1 709	1 310	1 526	9	34	--	--	4 061	4 003	3 762	3 269	3 500	3 534
Total 1985-86	23 828	13 268	15 412	13 217	2 692	2 394	--	9 557	41 932	--	--	38 436	--	--
Total 1984-85	23 617	13 389	15 173	13 692	2 633	2 484	--	6 866	--	41 423	--	--	36 431	--
Total 1983-84	22 908	12 753	14 557	14 146	2 442	2 468	--	8 308	--	--	39 907	--	--	37 675

NOTE: 1) Excluding Athabasca University and Banff Centre.

TABLE 183

UNIVERSITIES[1]

NON-CREDIT ENROLMENT SUMMARY

Type of Course	Alberta			Calgary			Lethbridge			Total								
										Course Sections			Enrolment			Student Hours		
	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
1. Employment Training	638	18 484	574 868	501	16 471	351 923	20	610	10 027	1 159	1 073	1 121	35 565	34 821	34 982	936 818	723 403	764 974
2. Fine Arts & Crafts	135	1 538	57 983	33	872	29 231	12	946	18 896	180	178	196	3 756	3 477	4 384	106 110	108 483	109 933
3. Physical Development	80	2 162	48 978	8	130	2 477	7	65	705	95	89	77	2 357	2 044	1 891	52 160	41 935	43 200
4. Home Skills	2	261	1 852	8	196	2 144	—	—	—	10	17	25	457	497	664	3 996	5 413	7 709
5. Personal Development	327	6 334	198 121	314	8 916	143 275	24	3 921	32 270	665	659	656	19 171	16 531	17 553	373 666	356 782	317 225
6. Family/Community	4	384	6 231	8	126	5 275	15	3 788	8 834	27	35	35	4 298	4 527	4 297	20 340	23 568	27 390
7. Other	10	622	59 487	6	203	16 814	—		—	16	43	62	825	942	940	76 301	28 796	28 454
Total 1985-86	1 196	30 185	547 520	878	26 914	551 139	78	9 330	70 732	2 152	—	—	66 429	—	—	1 569 391	—	—
Total 1984-85	1 136	28 448	666 364	862	26 506	548 508	96	7 885	73 508	—	2 094	—	—	62 839	—	—	1 288 380	—
Total 1983-84	1 145	28 691	685 296	936	28 424	545 912	91	7 596	67 677	—	—	2 172	—	—	64 711	—	—	1 298 885

NOTES: [1] Excluding Athabasca University and the Banff Centre.

[2] Excluding University of Calgary. Figures not available for 1981-82.

TABLE 184

UNIVERSITIES

STAFF SUMMARY[1]

Category	Alberta			Calgary			Lethbridge			Total		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Full-Time												
- In Faculties												
Permanent Faculty Members	1 371	1 369	1 367	987	959	952	209	209	205	2 567	2 537	2 524
Temporary Faculty Members	189	187	185	80	61	74	3	5	7	272	253	266
Subtotal, Faculty	1 560	1 556	1 552	1 067	1 020	1 026	212	214	212	2 839	2 790	2 790
Other Academic Staff	119	124	120	--	--	--	--	--	--	119	124	120
Non-Academic Staff	1 135	1 147	1 141	732	688	675	49	49	48	1 916	1 884	1 864
Subtotal, Other	1 254	1 271	1 261	732	688	675	49	49	48	2 035	2 008	1 984
Total In Faculties	2 814	2 827	2 813	1 799	1 708	1 701	261	263	260	4 874	4 798	4 774
- In Libraries												
Professional Librarians	68	70	70	37	35	38	8	7	6	113	112	114
Non-Academic Staff	306	297	291	195	184	183	23	22	22	524	503	496
Total In Libraries	374	367	361	232	219	221	31	29	28	637	615	610
- In Other Departments												
Academic Staff	226	229	222	63	67	60	3	3	3	292	299	285
Non-Academic Staff	1 543	1 594	1 598	978	909	947	187	195	189	2 708	2 698	2 734
Total In Other Departments	1 769	1 823	1 820	1 041	976	1 007	190	198	192	3 000	2 997	3 019

TABLE 184 (Continued)

Category	Alberta			Calgary			Lethbridge			Total		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Total Full-Time Staff on Campus	4 941^2	5 000^2	4 981^2	3 072	2 903	2 929	482	490	480	8 495	8 393^2	8 390^2
Full-Time Staff on Leave	172	180	182	75	83	84	18	11	11	265	274	277
Part-Time												
- In Faculties												
Academic Staff	2 293	2 244	2 229	1 189	1 223	1 630	59	28	39	3 541	3 495	3 898
Non-Academic Staff	89	110	68	436	420	407	--	--	6	525	566	481
Total In Faculties	2 382	2 354	2 297	1 625	1 643	2 037	59	28	45	4 066	4 025	4 379
- In Libraries and Other Departments												
Academic Staff	38	35	31	4	9	5	--	--	--	42	44	36
Non-Academic Staff	717	684	649	602	530	613	--	--	42	1 319	1 264	1 304
Total In Libraries and Other Departments	755	719	680	606	539	618	--	--	42	1 361	1 308	1 340
Total Part-Time Staff	3 079^2	3 014^2	2 939^2	2 231	2 182	2 655	59	28	87	5 369^2	5 224^2	5 681^2
Total Staff Employed by the Universities	8 192^2	8 192^2	8 102^2	5 378	5 168	5 668	559	529	578	14 129^2	13 889^2	14 348^2
Total Staff Employed on Trust Accounts	1 556	1 454	1 291	1 108	1 034	893	43	31	12	2 707	2 519	2 196

NOTES:

1) Excluding Athabasca University and the Banff Centre.

2) For the University of Alberta, the total headcounts are not the sums of the numbers directly above them, because some staff members have joint appointments.

TABLE 185

UNIVERSITIES

PHYSICAL FACILITIES SUMMARY

	Site Area - Hectares						Buildings		
	Campus			Farm and Other			(Gross Square Metres)		
University	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Alberta	105.9	106.0	107.7	5 075.8	4 817.4	4 795.3	975 238	968 028	948 613
Calgary	243.9	245.4	245.4	--	--	--	456 202	443 751	441 961
Lethbridge	186.9	186.9	186.9	--	--	--	84 300	79 889	78 108
Athabasca	--	--	--	--	--	--	17 131	18 064	8 219
Banff	17.0	17.0	17.0	--	--	--	50 069	50 069	50 069
Total	553.7	555.3	557.0	5 075.8	4 817.4	4 795.3	1 582 940	1 559 801	1 526 970

TABLE 186

UNIVERSITIES

LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta			Calgary			Lethbridge			Athabasca			Banff		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Volumes in collection at the end of the year	2 905 654	2 788 747	2 687 148	1 588 306	1 499 720	1 462 298	393 294	371 082	351 340	57 500	40 000	26 000	22 132	21 826	20 308
Volumes acquired during the year	130 052	105 812	105 810	64 867	51 819	59 787	23 364	20 831	19 161	17 500	13 715	4 420	862	1 518	5 872
Volumes withdrawn during the year	13 745	4 213	10 065	6 281	14 397	3 257	1 152	1 089	495	—	—	250	556	—	45
Volumes circulated during the year	1 235 945	1 153 113	1 124 633	628 218	578 445	535 435	139 437	136 822	150 680	16 390	11 385	11 990	24 174	22 176	15 100
Periodicals and newspaper subscriptions	14 233	14 526	14 921	13 698	13 848	13 757	2 386	2 564	2 407	900	825	735	177	200	200
Audio Visual Aids	28 607	28 861	28 852	100 036	95 236	85 287	6 866	5 358	5 158	2 560	1 500	1 362	3 838	3 368	3 300
Micromaterials	1 760 603	1 596 681	1 293 245	1 170 799	1 089 753	997 824	356 252	325 350	281 429	600	570	455	—	—	—

TABLE 187

THE UNIVERSITY OF ALBERTA

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85
Revenue		
Provincial Government	211 752	202 326
Tuition and Related Fees	28 906	27 727
Sales of Goods and Services	38 392	2 612
Other	3 552	33 406
Total Revenue	282 602	266 071
Expense		
Salaries	209 659	203 422
Staff Benefits	25 502	22 409
Supplies and Sundries	16 206	14 958
Travel	2 652	2 401
Computing	6 777	6 212
Rentals	7 177	6 655
Maintenance	9 371	9 618
Utilities	13 112	13 145
Non-Capitalized Acquisitions	4 404	2 520
Cost of Goods Sold and Recovered	67 034	60 821
Capital Acquisitions	4 324	3 024
Interest	2 848	2 678
Other	8 030	7 311
Cost Recoveries	(94 151)	(89 848)
Total Expense	282 945	265 326
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(343)	745
FUND BALANCES AT END OF YEAR	1 013	965

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

NOTE: 1) Includes general operating funds and ancillary services.

TABLE 188

THE UNIVERSITY OF ALBERTA

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1985-86[1]	1984-85	1983-84
Type of Expenditure			
Land, Buildings, Plant and Development	19 963	14 759	37 436
Furnishings and Equipment	29 803	26 503	27 378
Total	49 766	41 262	64 814
Source of Funds for Expenditures			
Province of Alberta			
- Works of Art	48	54	183
- Regular Grant	21 645	26 758	41 039
- Other Grants	11 527	2 418	6 784
Sub-Total Province of Alberta	33 220	29 230	48 006
Other Sources	16 546[2]	12 032	16 808
Total[1]	49 766	41 262	64 814

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

NOTE: 1) Totals for Expenditure and Source are equal as unexpended funds have not been included.

2) This figure was derived by taking the difference between total sources and funds from the Province of Alberta. Because of a change in the university's presentation of its financial statements, this figure was not disclosed separately.

TABLE 189

THE UNIVERSITY OF ALBERTA

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time								
				Winter			Spring			Summer		
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Undergraduate (non-professional)	19 322	19 221	18 674	3 593	3 320	3 271	4 965	4 897	4 478	2 965	3 303	3 030
Professional (Med., Dent., Law)	1 764	1 716	1 730	24	22	14	10	10	23	2	7	7
Total Undergraduate & Professional	21 086	20 937	20 404	3 617	3 342	3 285	4 975	4 907	4 501	2 967	3 310	3 037
Graduate - Qualifying	103	129	156	118	126	173	60	60	110	2	14	24
- Masters	1 622	1 581	1 471	564	554	547	239	252	249	232	260	255
- Provisional Candidate for Ph.D. or Ed.D.	627	607	580	74	74	62	64	71	59	58	54	31
- Doctoral	324	290	228	75	68	66	5	8	5	1	6	16
- Other	66	73	69	126	175	221	45	61	53	46	47	59
Total Graduate	2 742	2 680	2 504	957	997	1 069	413	452	476	339	381	385
Total	23 828	23 617	22 908	4 574	4 339	4 354	5 388	5 359	4 977	3 306	3 691	3 422

SOURCE: University of Alberta Summary of Statistics, 1983-84, 1984-85 and 1985-86.

TABLE 190

THE UNIVERSITY OF ALBERTA

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Farming, Horticulture	11	2 436	161 003
Managerial	520	12 695	372 514
Medicine and Health	17	468	4 597
Natural Sciences, Engineering	24	505	11 839
Sales	6	144	3 410
Social Sciences	22	315	4 604
Teaching	20	314	6 062
Other	18	1 607	10 839
Total this category	638	18 484	574 868
2. Fine Arts and Crafts			
Art History, Misc.	14	229	7 153
Music	3	71	4 252
Painting	85	1 214	30 785
Photography	19	252	4 934
Pottery and Ceramics	14	172	10 859
Total this category	135	1 938	57 983
3. Physical Development			
Fitness	80	2 162	48 978
Total this category	80	2 162	48 978
4. Home Skills			
Home Economics	2	261	1 852
Total this category	2	261	1 852
5. Personal Development			
Art Appreciation	6	191	1 740
Communications	36	635	12 630
Languages	140	1 785	118 332
Personal Awareness	120	2 800	31 789
Science/Mathematics	21	465	11 674
Social Studies	3	65	6 236
Spring Session for Seniors	1	393	15 720
Total this category	327	6 334	198 121

TABLE 190 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. **Family/Community** Community Development	4	384	6 231
Total this category	4	384	6 231
7. **Other** Other	10	622	59 487
Total this category	10	622	59 487
Total 1985-86	1 196	30 185	947 520
Total 1984-85	1 136	28 448	666 364
Total 1983-84	1 145	28 691	685 296

SOURCE: Faculty of Extension. University of Alberta Data Book - Table 4.6.

TABLE 191
THE UNIVERSITY OF ALBERTA
STAFF

Category	1985-86		1984-85		1983-84	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	1 371	1 364.0	1 369	1 364.7	1 367	1 363.8
Temporary Faculty Members	189	187.9	187	186.6	185	183.0
Subtotal, Faculty	1 560	1 551.9	1 556	1 551.3	1 552	1 546.9
Other Academic Staff	119	118.3	124	123.5	120	120.1
Non-Academic Staff	1 135	1 123.7	1 147	1 140.6	1 141	1 134.0
Total in Faculties	2 814	2 793.9	2 827	2 815.3	2 813	2 800.9
- In Libraries						
Professional Librarians	68	66.1	70	69.0	70	69.5
Non-Academic Staff	306	304.7	297	295.5	291	291.0
Total in Libraries	374	370.8	367	364.5	361	360.5
- In other Departments						
Academic Staff	226	222.4	229	225.5	222	217.7
Non-Academic Staff	1 543	1 538.9	1 594	1 592.0	1 598	1 595.5
Total in Other Departments	1 769	1 761.3	1 823	1 817.6	1 820	1 813.2
Total Full-Time Staff on Campus[1]	4 941	4 926.1	5 000	4 997.4	4 981	4 974.6
Total Full-Time Staff on Leave	172	172.3	178	180.0	182	177.9
Part-Time						
- In Faculties						
Academic Staff	2 293	515.4	2 244	513.0	2 229	523.3
Non-Academic Staff	89	37.3	110	49.3	68	30.7
Total in Faculties	2 382	552.7	2 354	562.3	2 297	554.0
- In Libraries and Other Departments						
Academic Staff	38	16.9	35	13.9	31	12.8
Non-Academic Staff	717	299.7	684	286.7	649	257.9
Total in Libraries and Other Departments	755	316.6	719	300.6	680	270.8
Total Part-Time Staff[1]	3 079	869.3	3 014	862.9	2 939	824.8
Total Staff Employed by the University[1]	8 192	5 967.7	8 192	6 040.3	8 102	5 977.3
Total Staff Employed on Trust Accounts	1 556	1 246.3	1 454	1 158.0	1 291	1 083.0

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Because some staff members have joint appointments, the total headcounts are not the sums of the numbers directly above them.

TABLE 192

THE UNIVERSITY OF ALBERTA

PHYSICAL FACILITIES

	1985-86	1984-85	1983-84
A. Site Area (hectares)			
- In Edmonton (owned)			
Main Campus	89.0	89.0	90.7
Michener Park	16.9	17.0	17.0
Edmonton Research Station	241.5	241.7	241.7
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	—
Warehouse Properties	4.4	4.3	4.3
- In Edmonton (leased)			
Ellerslie Research Station	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6
Total in Edmonton	666.7	666.9	666.9
- Outside Edmonton			
Owned	1 011.4	1 011.9	933.0
Leased	3 503.6	3 244.6	3 303.8
Total Outside Edmonton	4 515.0	4 256.5	4 236.8
Total Site Area	5 181.7	4 923.4	4 903.7
B. Building Space (Gross Square Metres)			
Non-Residential, owned	638 655.5	630 631.1	625 243.3
leased	7 285.9	7 848.4	6 416.8
Residential and Other	230 851.4	231 102.7	217 117.6
Parkades and Service Corridors	98 445.6	98 445.6	99 835.4
Total Building Space	975 238.4	968 027.8	948 613.1
C. Net Assignable Square Metres per Full-Time Student	20.3	20.6	22.0

SOURCE: Planning and Development. University of Alberta Data Book - Table 6.1.

TABLE 193

THE UNIVERSITY OF ALBERTA

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Volumes in collection at the end of the year[1]	2 905 054	2 788 747	2 687 148
Volumes acquired during the year	130 052	105 812[1]	105 810
Volumes withdrawn during the year	13 745	4 213	10 065
Volumes circulated during the year	1 235 945	1 153 113	1 124 633
Periodicals and newspaper subscriptions	14 233	14 526	14 921
Audio Visual Aids	28 607	28 861	28 852
Micromaterials	1 760 603	1 596 681	1 293 245

SOURCE: Year-end report submitted by the University.

NOTE: 1) Includes Government Publications.

2) Includes revisions for 1983-84 and 1984-85 as provided by the University Data Book 1985-86.

TABLE 194

THE UNIVERSITY OF CALGARY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Province of Alberta	123 025	118 011	114 480
Tuition and Related Fees	21 330	20 619	18 902
Sales of Services and Products	24 220	21 126	16 802
Other	1 866	1 772	1 290
Total Revenue	170 441	161 528	151 474
Expense			
Instruction and Non-Sponsored Research	92 697	87 835	85 537
Indirect Instruction	8 537	7 564	5 442
Library	8 450	8 173	8 168
Plant Maintenance	14 901	13 361	13 353
Student Services	1 354	1 354	1 317
Public Service	5 553	5 415	5 234
Administration	9 592	8 920	8 525
Miscellaneous Departments	9 846	9 376	7 981
Cost of Goods Sold and Recovered	20 429	17 798	15 892
Total Expense	171 359	159 796	151 449
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	(918)	1 732	25
FUND BALANCES AT END OF YEAR	2 224	3 127	1 251

SOURCE: The University of Calgary Financial Statement for the period ending March 31.

NOTE: Includes general operating funds and ancillary services.

TABLE 195

THE UNIVERSITY OF CALGARY

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1985-86	1984-85	1983-84
Type of Expenditure			
Land, Buildings, Plant and Development	47 801	24 718	12 352
Furnishings and Equipment	23 161	42 828	28 122
Total[1]	70 962	67 546	40 474
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	25 837	2 859	10 171
- Matching Grant	3 674	3 953	1 265
- Olympic Secretariat	20 386	7 785	--
- Alberta Heritage	--	750	--
Subtotal-Province of Alberta	49 897	15 347	11 436
Donated Funds	2 205	13 200	4 207
Reserves and Other Sources	15 518	35 842	21 708
Current Revenue	3 342	3 157	3 123
Total[1]	70 962	67 546	40 474

SOURCE: The University of Calgary Financial Statement for the period ended March 31, Schedule 1.

NOTE: [1]) Totals for Expenditure and Source are equal (unexpended funds have not been included).

TABLE 196

THE UNIVERSITY OF CALGARY

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Undergraduate (non-professional)	13 351	13 114	12 603	2 746	2 771	2 586	1 589	1 254	1 209	4 385	4 671	5 176	2 953	3 302	3 552
Professional (Med., Law)	751	736	696	17	23	17	--	--	--	--	--	1	1	1	1
Total Undergraduate & Professional	14 102	13 850	13 299	2 763	2 794	2 603	1 589	1 254	1 209	4 385	4 671	5 177	2 954	3 303	3 553
Graduate - Masters	980	1 013	995	434	477	434	334	326	330	363	406	404	305	382	365
- Doctoral	328	310	263	25	20	19	--	--	--	30	26	25	35	33	27
- Other	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total Graduate	1 310	1 323	1 258	459	497	453	334	326	330	393	432	429	340	415	392
Total	15 412	15 173	14 557	3 222	3 291	3 056	1 923	1 580	1 539	4 778	5 103	5 606	3 294	3 718	3 945

SOURCE: Fact Book, 1983-84, 1984-85 and 1985-86, University of Calgary.

TABLE 197

THE UNIVERSITY OF CALGARY

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Artistic, Literary	1	29	580
Farming, Horticulture	1	51	306
Managerial	321	10 152	261 685
Medicine and Health	57	2 030	19 777
Natural Sciences, Engineering	47	1 641	29 683
Sales	5	105	2 307
Social Sciences	23	1 419	8 555
Teaching	46	1 044	29 030
Total this category	501	16 471	351 923
2. **Fine Arts and Crafts**			
Art - Miscellaneous	6	123	2 910
Crafts - Miscellaneous	2	28	840
Dance	5	87	1 795
Music	9	447	18 673
Painting	7	119	3 453
Photography	4	68	1 560
Total this category	33	872	29 231
3. **Physical Development**			
Fitness	2	78	1 197
Outdoor Recreation	6	52	1 280
Total this category	8	130	2 477
4. **Home Skills**			
Horticulture	6	136	1 492
Small Animal Care	2	60	652
Total this category	8	196	2 144

TABLE 197 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	24	407	9 483
History	14	605	8 189
Languages	51	699	22 556
Law and Taxation	44	1 482	5 732
Literature	5	222	2 302
Personal Awareness	61	2 638	17 520
Religion	7	220	3 068
Retirement	14	413	6 356
Science/Mathematics	75	1 589	56 907
Social Studies	19	641	11 162
Total this category	314	8 916	143 275
6. Family/Community			
Community Issues	4	59	2 550
Family Role	2	27	675
Leadership Development	2	40	2 050
Total this category	8	126	5 275
7. Other			
Other	6	203	16 814
Total this category	6	203	16 814
Total 1985-86	878	26 914	551 139
Total 1984-85	862	26 506	548 508
Total 1983-84	936	28 424	545 912

SOURCE: Year-end report submitted by the University.

TABLE 198

THE UNIVERSITY OF CALGARY

STAFF

Category	1985-86		1984-85		1983-84	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	987	987	959	959	952	952
Temporary Faculty Members	80	80	61	61	74	74
Subtotal In Faculty	1 067	1 067	1 020	1 020	1 026	1 026
Support Staff	732	732	688	688	675	675
Total In Faculties	1 799	1 799	1 708	1 708	1 701	1 701
- In Libraries						
Professional Librarians	37	37	35	35	38	38
Support Staff	195	195	184	184	183	183
Total In Libraries	232	232	219	219	221	221
- In Other Departments						
Academic Staff	63	63	67	67	60	60
Support Staff	978	978	909	909	947	947
Total In Other Departments	1 041	1 041	976	976	1 007	1 007
Total Full-Time Staff on Campus	3 072	3 072	2 903	2 903	2 929	2 929
Full-Time Faculty and Staff on Leave	75	75	83	83	84	84
Part-Time						
- In Faculties						
Faculty	1 189	373	1 223	342	1 630	325
Support Staff	436	92	420	89	407	91
Total In Faculties	1 625	465	1 643	431	2 037	416
- In Libraries and Other Departments						
Academic Staff	4	2	9	2	5	2
Support Staff	602	185	530	181	613	189
Total In Libraries and Other Dept's.	606	187	539	183	618	191
Total Part-Time Staff	2 231	652	2 182	614	2 655	607
Total Staff Employed by the University	5 378	3 799	5 168	3 600	5 668	3 620
Total Staff Employed on Trust Accounts	1 108	889	1 034	821	893	715

SOURCE: Year-end report submitted by the University.

TABLE 199

THE UNIVERSITY OF CALGARY

PHYSICAL FACILITIES

	1985-86	1984-85	1983-84
A. Site Area (hectares)			
Main Campus	125.2	126.7	126.7
Off Campus, owned	80.4	63.6	63.6
leased	38.3	55.1	55.1
Total Site Area	243.9	245.4	245.4
B. Building Space (Gross Square Metres)			
Non-Residential, owned	348 267	335 816	335 816
rented	3 806	3 806	3 416
Residential and Other	104 129	104 129	102 729
Total Building Space	456 202	443 751	441 961
Net Assignable Square Metres per Full-Time Student	17.8	17.5	18.2

SOURCE: Year-end report submitted by the University.

TABLE 200

THE UNIVERSITY OF CALGARY

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Volumes in collection at the end of the year	1 558 306	1 499 720	1 462 298
Volumes acquired during the year	64 867	51 819	59 787
Volumes withdrawn during the year	6 281	14 397	3 257
Volumes circulated during the year	628 218	578 445	535 435
Periodicals and newspaper subscriptions	13 698	13 848	13 757
Audio Visual Aids	100 036	95 236	85 287
Micromaterials (Volume equivalent)	1 170 799	1 089 753	997 824

SOURCE: Year-end report submitted by the University.

TABLE 201

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1985-86	1984-85
Revenue		
Provincial Government	22 886	22 414
Tuition and Related Fees	3 563	3 133
Sales of Services and Products	3 057	2 866
Other	1 320	228
Total Revenue	30 826	28 641
Expense		
Salaries	20 937	19 775
Employee Benefits	2 793	2 584
Travel	836	815
Library Acquisitions	550	610
Operational Supplies	2 314	2 137
Equipment Purchases	227	42
Equipment Rental and Maintenance	94	90
Utilities	623	626
Scholarships and Bursaries	47	28
Externally Contracted Services	553	627
Professional Fees	55	53
Data Processing	157	197
Insurance	56	46
Property Taxes	36	40
Debt Service	193	193
External Cost Recoveries	---	(1 165)
Cost of Goods Sold	1 424	1 331
Total Expense	30 895	28 029
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	(69)	612
FUND BALANCES AT END OF YEAR	598	772

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTE: [1]) Includes General Operating Funds and Ancillary Services.

TABLE 202

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1985-86	1984-85
Type of Expenditure		
Land, Buildings, Plant and Development	2 816	3 597
Furnishings and Equipment	3 988	2 062
Other	—	40
Total[1]	6 804	5 699
Source of Funds for Expenditures		
Province of Alberta-Regular Grant	1 750	2 365
Other Revenue	3 954	3 009
Inter-Fund Transfers	1 100	325
Total[1]	6 804	5 699

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTE: 1) Totals for Expenditure and Source are equal as unexpended funds have not been included.

TABLE 203

THE UNIVERSITY OF LETHBRIDGE

CREDIT ENROLMENT

	Enrolment														
	Full-Time			Part-Time											
				Winter			Summer Sessions								
							1			2			3		
Program Level	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
Undergraduate (non-professional)	2 683	2 632	2 442	481	424	452	827	876	897	558	664	648	494	486	513
Total Undergraduate	2 683	2 632	2 442	481	424	452	827	876	897	558	664	648	494	486	513
Graduate															
- Masters	8	1	--	26	27	--	--	--	--	--	--	--	--	--	--
- Other	1	--	--	8	7	--	--	--	--	--	--	--	--	--	--
Total Graduate	9	1	-	34	34	--	--	--	--	--	--	--	--	--	--
Total	2 692	2 633	2 442	515	458	452	827	876	897	558	664	648	494	486	513

SOURCE: The University of Lethbridge Facts Book 1985-86 and 1984-85; and The University of Lethbridge Statistics, 1983-84.

TABLE 204

THE UNIVERSITY OF LETHBRIDGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	13	106	1 554
Medicine and Health	3	247	2 906
Teaching	4	257	5 567
Total this category	20	610	10 027
2. Fine Arts and Crafts			
Music	10	902	18 016
Visual Arts	2	44	880
Total this category	12	946	18 896
3. Physical Development			
Sports (Participation)	6	56	489
Sports for Coaches, Referees and Instructors	1	9	216
Total this category	7	65	705
5. Personal Development			
Film Appreciation	2	265	4 277
History	2	360	360
Languages	11	133	14 378
Personal Awareness	2	93	4 375
Religion	2	240	480
Science/Mathematics	5	2 830	8 400
Total this category	24	3 921	32 270
6. Family and Community			
Community Issues	15	3 788	8 834
Total this category	15	3 788	8 834
Total 1985-86	78	9 330	70 732
Total 1984-85	96	7 885	73 508
Total 1983-84	91	7 596	67 677

SOURCE: Year-end report submitted by the University.

TABLE 205

THE UNIVERSITY OF LETHBRIDGE

STAFF

Category	1985-86		1984-85		1983-84	
	Number	**FTE**	**Number**	**FTE**	**Number**	**FTE**
Full-Time						
- In Faculties						
Permanent Faculty Members	209	290	209	209	205	205
Temporary Faculty Members	3	3	5	3.6	7	7
Non-Academic Staff	49	49	49	49	48	48
Total In Faculties	261	261	263	261.6	260	260
- In Libraries						
Professional Librarians	8	8	7	7	6	6
Non-Academic Staff	23	23	22	22	22	22
Total In Libraries	31	31	29	29	28	28
- In Other Departments						
Academic Staff	3	3	3	3	3	3
Non-Academic Staff	187	187	195	195	189	189
Total In Other Departments	190	190	198	198	192	192
Total Full-Time Staff on Campus	482	482	490	488.6	480	480
Full-Time Staff on Leave[1]	18	18	11	11	11	11
Part-Time						
- In Faculties						
Faculty	59	11.9	28	7.3	39	16.1
Non-Academic Staff	—	12.8	—	15.9	6	2.8
Total In Faculties	59	24.7	28	23.2	45	18.9
- In Libraries and Other Departments						
Academic Staff	0	0.0	0	0.0	—	—
Non-Academic Staff	—	60.4	—	60.4	42	24.3
Total In Libraries and Other Dept's.	0	60.4	0	60.4	42	24.3
Total Part-Time Staff	59	85.1	28	83.6	87	43.2
Total Staff Employed by the University	559	585.1	529	583.2	578	534.2
Total Staff Employed on Trust Accounts	43	34.1	31	22.6	12	10.8

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Revision in 1984-85 figure as provided by the University.
[2]) 1984-85 part-time staff numbers are not available.

TABLE 206

THE UNIVERSITY OF LETHBRIDGE

PHYSICAL FACILITIES

	1985-86	1984-85	1983-84
A. Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
Off Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
B. Building Space (Gross Square Metres)			
Non-Residential, owned	76 198	71 547	69 101
Residential and Other, owned	8 102	8 342	9 007
Total Building Space	84 300	79 889	78 108
Net Assignable Square Metres per Full-Time Student (exclude residence)	16.8	15.5	16.3

SOURCE: Year-end report submitted by the University.

TABLE 207

THE UNIVERSITY OF LETHBRIDGE

LEARNING RESOURCE HOLDINGS[1]

	1985-86	1984-85	1983-84
Volumes in collection at the end of the year	393 294	371 082	351 340
Volumes acquired during the year	23 364	20 831	19 161
Volumes withdrawn during the year	1 152	1 089	495
Volumes circulated during the year	139 437	136 822	150 680
Periodicals and newspaper subscriptions	2 386	2 564	2 407
Audio Visual Aids	6 866	5 358	5 158
Micromaterials[2]	356 252	325 350	281 429

SOURCE: Year-end report submitted by the University.

NOTES: 1) "Volumes" includes books, government documents and periodical volumes ("backruns").

2) "Volume equivalents" of micromaterials is defined by: ((No. micro cards + No. micro fiche)/1.4) + No. micro film reels.

TABLE 208

ATHABASCA UNIVERSITY

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1985-86	1984-85	1983-84
Revenue			
Provincial Government	14 922	16 983	11 891
Tuition and Related Fees	2 219	2 106	1 572
Other	774	765	273
Total Revenue	17 915	19 854	13 736
Expense			
Salaries, Wages and Benefits	11 559	10 583	8 856
Communication, Transportation and Travel	2 001	2 031	1 029
Materials and Supplies	1 107	849	698
Outside Services	2 063	1 470	1 124
Purchase of Capital Assets	645	613	168
Facilities, Rental and Maintenance	762	731	692
Insurance, Utilities and Other	309	275	221
Total Expense	18 446	16 552	12 788
EXCESS (DEFICIENCY) OF REVENUE	(530)	3 302	948
FUND BALANCES AT END OF YEAR	4 722	6 707	2 712

SOURCE: Athabasca University Financial Statement for the period ending March 31.

NOTE: [1]) A new format has been adopted for this statement; the comparable categories are not available for 1982-83.

TABLE 209

ATHABASCA UNIVERSITY

ENROLMENT BY PROGRAM AREA

Program Area	1985-86	1984-85	1983-84
Sciences	2 511	2 384	1 950
Humanities	2 988	2 837	2 270
Social Sciences	3 223	2 602	1 997
Administrative Studies	4 181	3 600	2 893
Applied Studies	248	225	193
Total Registrations	13 151	11 648	9 303
Total Headcount	9 557	8 308	6 866

SOURCE: Year-end report submitted by the University.

NOTE: 1) Revised figures for 1984-85 and 1983-84 for registrations.

TABLE 210

ATHABASCA UNIVERSITY

STAFF[1]

Department	Professional						Support					
	Full-Time	Part-Time		Total FTE			Full-Time	Part-Time		Total FTE		
		Number	FTE	1985-86	1984-85	1983-84		Number	FTE	1985-86	1984-85	1983-84
Regular Staff[2]												
Institutional Management[3]	7	--	--	7.0	6.0	7.0	4	--	--	4.0	1.6	2.6
Learning Services												
Management	2	--	--	2.0	2.0	2.0	1	--	--	1.0	1.0	1.0
Programs[4]	52	--	--	52.0	52.0	52.5	12	--	--	12.0	8.0	11.0
Tutorial Services	10	1	0.5	10.5	10.5	7.0	20	--	--	20.0	10.0	7.0
Student Services	4	1	0.5	4.5	4.5	6.5	2	1	0.5	2.5	2.0	2.8
Registry	3	--	--	3.0	5.0	5.0	23	--	--	23.0	20.0	19.8
Library Services	4	--	--	4.0	4.0	4.0	10	--	--	10.0	11.0	7.2
University Services												
Management	1	--	--	1.0	1.0	3.0	1	--	--	1.0	2.0	1.0
Administrative Services	3	--	--	3.0	2.0	2.0	5	--	--	5.0	5.0	15.0
Media Services	8	--	--	8.0	7.0	7.0	20	--	--	20.0	20.0	19.5
Computing Services	13	--	--	13.0	13.0	9.0	7	--	--	7.0	6.0	8.0
Management Facilities	2	--	--	2.0	2.0	3.0	22	--	--	22.0	13.0	2.0
Financial Services	6	--	--	6.0	5.0	5.0	8	1	0.6	8.6	8.0	6.0
Total Regular Staff	115	2	1.0	116.0	114.0	113.0	135	2	1.1	136.1	107.6	102.9
Other Staff												
Part-Time Tutors	--	230	--	--	--	--	--	--	--	--	--	--
Term Appointees	7	--	--	7.0	12.0	6.0	11	--	--	11.0	30.0	2.0

SOURCE: Year-end report submitted by the University.

NOTES:

1) Casual staff not included.
2) Includes all staff on regular or probationary appointment, but not term contracts.
3) Includes public relations and institutional studies.
4) Includes all academic program staff.

TABLE 211

ATHABASCA UNIVERSITY

PHYSICAL FACILITIES

	1985-86	1984-85	1983-84
Buildings (Net Square Metres)	17 131	18 064	8 219

SOURCE: Year-end report submitted by the University.

NOTE: Relocation of university campus still causing some fluctuation in facilities area.

TABLE 212

ATHABASCA UNIVERSITY

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Volumes in collection at the end of the year	57 500	40 000	26 000
Volumes acquired during the year - catalogued only	17 500	13 715	4 420
Volumes withdrawn during the year	--	--	250
Volumes circulated during the year	16 390	11 385	11 990
Periodicals and newspaper subscriptions	900	825	735
Audio Visual Aids	2 560	1 500	1 362
Micromaterials	600	570	455

SOURCE: Year-end report submitted by the University.

TABLE 213

THE BANFF CENTRE

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1985-86	1984-85	1983-84
Revenue			
Province of Alberta	11 109	10 447	10 254
Government of Canada	210	60	57
Tuition and Related Fees	2 728	2 604	2 228
Accomodation	4 351	4 246	4 026
Sales, Rentals and Services	927	862	847
Donations and Contributions	134	78	17
Investment Income	53	102	193
Total Revenue	19 152	18 399	17 622
Expense			
School of Fine Arts	7 989	7 676	7 418
School of Management	1 731	1 551	1 204
Conferences	193	284	220
Buildings and Grounds	1 562	1 758	1 949
Support Services	4 504	4 244	3 908
Administration	2 215	2 068	2 033
Total Expense	18 194	17 581	16 732
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE FOR THE YEAR	1 318	818	889
FUND BALANCES AT BEGINNING OF YEAR	483	425[2]	610
FUND BALANCES AT END OF YEAR	505	483	379

SOURCE: The Banff Centre Financial Statement for the period ending March 31.

NOTES: [1] These categories of revenue and expense, and the amounts within each category, have been restated due to the change in financial statement format. The restated amounts have been certified correct by the Auditor General's office.

[2] Adjustment occurred after the end of 1983-84 fiscal year.

TABLE 214

THE BANFF CENTRE

ENROLMENT

Program/Course	Registrations		
	1985-86	1984-85	1983-84
School of Fine Arts			
Advanced Studies in Music	61	53	61
Arts Journalism[1]	--	4	5
Arts Studio	22	24	22
Ceramics Studio	12	12	15
Electronic and Film Media	16	6	16
Fibre Stuido	10	10	10
Inter Arts	6	--	--
Music Theatre Studio Ensemble	30	29	26
Photography	4	--	--
Summer Programs	958	986	986
Theatre Crafts and Design[1]	--	0	6
Theatre Production Interns	5	4	6
Writing	10	1	3
Evening/Community Classes:			
- Fall and Winter	186	167	179
- Spring	36	119	121
Subtotal	1 356	1 415	1 456
School of Management			
Cultural Resources Management	295	163	178
Management - Change Agents	50	--	--
Management Studies	514	505	407
Resource Management	713	200	223
Subtotal	1 572	868	808
Total Registrations	2 928	2 283	2 264

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Course no longer offered.

TABLE 215

THE BANFF CENTRE

STAFF

Category	Length of Contract		
	Less than 1 week	1-3 weeks	Over 3 weeks
School of Fine Arts[1]			
Summer			
Theatre Complex	2	5	8
Music	2	43	18
Visual Arts	34	14	3
Theatre Arts	—	11	86
Inter-Arts	70	30	10
Winter			
Theatre Complex	—	—	—
Music	27	15	1
Visual Arts	34	9	—
Theatre Arts	2	8	27
Inter-Arts	4	—	—
Extension	11	1	1
Subtotal	186	136	154
School of Management			
Resource Management	53	60	0
Cultural Resources	34	23	0
Management Studies	22	91	0
Management - Change Agents	0	3	0
Subtotal	109	177	0
Total Instructors in Faculties	295	313	154

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Includes Faculty, Faculty Assistants, but not Co-ordinators and other staff not directly involved with the participant learning experience.

TABLE 216

THE BANFF CENTRE

PHYSICAL FACILITIES

	1985-86	1984-85	1983-84
Campus Acreage, Leased (hectares)	17	17	17
Buildings (Gross Square Metres)	50 069	50 069	50 069

TABLE 217

THE BANFF CENTRE

LEARNING RESOURCE HOLDINGS

	1985-86	1984-85	1983-84
Volumes in collection at the end of the year Incl. Art Category, Performance Music	22 132	21 826	20 308
Volumes acquired during the year	862	1 518	5 872
Volumes withdrawn during the year	556	--	45
Volumes circulated during the year	24 174	22 176	15 100
Periodicals and newspaper subscriptions	177	200	200
Audio Visual Aids (Records Only)	3 838	3 368	3 300
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 218

HOSPITAL-BASED SCHOOLS OF NURSING

ENROLMENT IN NURSING PROGRAMS

Program/School of Nursing	Enrolment						Graduates		
	Full-Time			Part-Time					
	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84	1985-86	1984-85	1983-84
1. **Diploma in Nursing**									
Foothills Hospital	389	379	368	--	--	--	104	104	98
Misericordia Hospital	234	222	210	--	--	--	67	51	56
Royal Alexandra Hospitals	328	301	282	1	4	4	87	80	68
University of Alberta Hospitals	475	482	427	--	--	--	140	153	89
Total this category	1 426	1 384	1 287	1	4	4	398	388	311
2. **Diploma in Psychiatric Nursing**									
Alberta Hospital - Edmonton	73	74	82	--	--	--	30	29	33
Alberta Hospital - Ponoka	63	65	69	--	--	--	26	27	35
Total this category	136	139	151	--	--	--	56	56	68
3. **Refresher Course in Nursing**									
Foothills Hospital	154	124	78	--	--	--	90	52	44
Misericordia Hospital	24	24	29	--	--	--	22	22	24
University of Alberta Hospitals	24	28	39	--	--	--	23	27	38
Total this category	202	176	146	--	--	--	135	101	106
Total	1 764	1 699	1 584	1	4	4	589	545	485

SOURCE: Health and Social Service Programs Branch, Alberta Advanced Education.

TABLE 219

HOSPITAL–BASED SCHOOLS OF NURSING

STATEMENT OF REVENUE AND EXPENSE SUMMARY

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Misericordia	Royal Alex	University of Alberta	Total		
							1985-86	1984-85	1983-84
Revenue									
Department of Advanced Education	639	507	2 815	1 165	1 824	3 272	10 222	9 903	8 983
Tuition Fees	12	8	85	46	73	94	318	253	202
Other	--	--	--	43	435	--	478	483	477
Total Revenue	651	515	2 900	1 254	2 332	3 366	11 018	10 639	9 662
Expenditure									
Salaries	435	344	2 203	912	1 609	2 233	7 736	7 534	6 864
Space Maintenance Costs	48	48	256	--	435	539	1 326	1 322	1 293
Professional Fees	47	37	--	--	--	--	84	35	16
Employee Benefits	46	42	221	--	162	183	654	590	520
Supplies and Miscellaneous Expenses	45	44	275	318	--	310	992	851	722
Other	--	--	15	--	124	--	139	142	107
Total Expenditure	621	515	2 970	1 230	2 330	3 265	10 931	10 474	9 522
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	30	0	(69)	24	2	101	88	166	140
FUND BALANCES AT END OF YEAR	88	13	31	50	84	204	470	493	72

TABLE 220

ALBERTA HOSPITAL EDMONTON
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Department of Advanced Education	639	598	505
Tuition Fees	12	3	--
Total Revenue	651	601	505
Expense			
Salaries	435	412	395
Space Maintenance Costs	48	46	45
Professional Fee	47	--	--
Employee Benefits	46	41	38
Supplies and Miscellaneous Expenses	45	47	7
Total Expense	621	546	485
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	30	55	19
FUND BALANCES AT END OF YEAR	88	59	19

SOURCE: Alberta Hospital Edmonton, school of nursing financial statement for the period ending March 31.

TABLE 221

ALBERTA HOSPITAL-PONOKA
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Department of Advanced Education	507	489	437
Tuition Fees	8	3	--
Other	--	1	--
Total Revenue	515	493	437
Expense			
Salaries	344	345	316
Space Maintenance Costs	48	46	18
Supplies and Miscellaneous Expenses	44	29	43
Employee Benefits	42	42	28
Professional Fees	37	35	16
Total Expense	515	497	421
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	0	(4)	16
FUND BALANCES AT END OF YEAR	13	12	16

SOURCE: Alberta Hospital-Ponoka School of Nursing financial statement for the period ending March 31.

TABLE 222

FOOTHILLS PROVINCIAL GENERAL HOSPITAL
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Department of Advanced Education	2 815	2 768	2 408
Tuition Fees	85	57	33
Other			
Total Revenue	2 900	2 824	2 441
Expense			
Salaries	2 203	2 035	1 818
Space Maintenance Costs	256	256	256
Supplies	275	222	159
Employee Benefits	221	173	155
Acquisition of Fine Arts	15	--	--
Total Expense	2 970	2 686	2 388
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(69)	139	54
FUND BALANCES AT END OF YEAR	31	228	89

TABLE 223

MISERICORDIA HOSPITAL
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Department of Advanced Education	1 165	1 133	1 089
Tuition Fees	46	39	34
Other	43	42	42
Total Revenue	1 254	1 214	1 165
Expense			
Salaries	912	930	859
Supplies and Other Expenses	318	292	278
Total Expense	1 230	1 222	1 137
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	24	(8)	28
FUND BALANCES AT END OF YEAR	50	26	34

TABLE 224

ROYAL ALEXANDRA HOSPITAL
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Department of Advanced Education	1 824	1 771	1 663
Student Registration and Tuition Fees	73	57	47
Other	435	435	435
Total Revenue	2 332	2 263	2 145
Expense			
Salaries	1 609	1 564	1 386
Space Maintenance Costs	435	435	435
Employee Benefits	162	153	128
Audio-Visual Supplies	14	9	8
University Credit Courses	42	44	--
Graduation	14	13	11
Staff Travel	16	11	13
Other	38	65	75
Total Expense	2 330	2 294	2 056
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	2	(31)	89
FUND BALANCES AT END OF YEAR	84	82	--

SOURCE: Royal Alexandra Hospital School of Nursing financial statement for the period ending March 31.

TABLE 225

UNIVERSITY OF ALBERTA
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1985-86	1984-85	1983-84
Revenue			
Department of Advanced Education	3 272	3 144	2 881
Recoveries	94	95	88
Other	--	5	--
Total Revenue	3 366	3 244	2 969
Expense			
Salaries	2 233	2 248	2 090
Space Maintenance Costs	539	539	539
Supplies and Services	310	261	235
Employee Benefits	183	181	171
Total Expense	3 265	3 229	3 035
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	101	15	(66)
FUND BALANCES AT END OF YEAR	204	86	72

SOURCE: University of Alberta School of Nursing financial statement for the period ending March 31.

TABLE 226

COMMUNITY CONSORTIA

ENROLMENT IN CREDIT PROGRAMS AND COURSES[1]

Consortium	1985-86						1984-85					
	Program Registrant[1]			Course Enrolment[2]			Program Registrant[1]			Course Enrolment[2]		
	CCPG[3]	NON-CCPG[4]	Total	CCPG[3]	NON-CCPG[4]	Total	CCPG[3]	NON-CCPG[4]	Total	CCPG[3]	NON-CCPG[4]	Total
Big Country	241	279	520	1 268	279	1 547	216	36	252	1 047	480	1 527
Chinook	375	212	587	940	269	1 209	330	3	333	639	207	846
North Peace	335	310	645	970	1 070	2 040	277	127	404	882	764	1 646
Pembina	668	124	792	830	245	1 075	450	8	458	727	14	741
Yellowhead	176	148	324	1 077	1 575	2 652	463	136	599	1 144	1 014	2 158
Total	1 795	1 073	2 868	5 085	3 438	8 523	1 736	310	2 046	4 439	2 479	6 918
Total 1983-84							1 362	169	1 531	3 991	1 236	5 227

SOURCE: Program Planning and Development, Alberta Advanced Education.

NOTES:

[1]) The Community Consortia define a "program registrant" as any person who registers for credit in a credit program offered through the Community Consortia. This is, in essence, a body count.

[2]) A credit "course enrolment" refers to a person who is taking for credit a course that is delivered through the Community Consortia. One person could be counted as several credit course enrolments, depending on his or her course load.

[3]) Programs funded by the Community Consortia Program Grant.

[4]) Programs not funded by the Community Consortia Program Grant.

TABLE 227

FURTHER EDUCATION COUNCILS

ENROLMENT IN NON-CREDIT COURSES

Council	1986[1]			1985[1]			1984[1]		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
ATHABASCA	67	1 027	730	52	807	542	74	1 243	886
BARRHEAD	122	1 561	1 275	122	1 686	1 364	98	1 261	1 119
BASHAW	39	477	579	40	497	432	41	639	446
BEAVER	40	686	462	26	373	309	44	578	435
BIG COUNTRY	45	634	512	68	867	786	70	962	835
BONNYVILLE	116	1 442	1 263	87	1 250	978	85	1 354	987
BOW CORRIDOR	358	5 356	3 753	429	7 556	4 488	411	6 116	4 587
BROOKS	122	1 462	1 661	130	1 526	1 616	116	1 665	1 494
CALGARY	4 970	78 834	91 582	6 168	141 029	101 525	5 450	91 076	96 542
CAMROSE	139	2 162	1 679	142	2 164	1 814	98	1 552	1 172
CARDSTON	194	2 515	2 058	196	3 049	2 234	195	3 040	2 331
CENTRAL PEACE	85	1 052	783	59	847	656	60	1 015	543
CHINCHAGA	42	746	450	42	679	425	50	62	689
CROWSNEST PASS	67	740	903	81	915	1 053	89	1 072	1 323
DEVON	74	821	985	56	770	688	62	682	778
DRUMHELLER	35	698	364	50	934	567	65	1 072	851
EASTPARK	39	662	974	77	926	928	94	1 422	1 756
EDMONTON ACER	5 619	101 131	77 947	5 788	101 024	81 925	5 946	143 646	81 376
EDSON	62	1 033	682	76	1 106	813	59	751	719
ELK POINT	32	4 663	346	17	225	178	41	465	366
FLAGSTAFF	100	1 380	1 091	126	1 643	1 285	121	1 507	1 377

TABLE 227 (Continued)

Council	1986[1]			1985[1]			1984[1]		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
FOOTHILLS	170	2 920	3 065	159	2 228	3 566	143	2 437	2 779
FORT CHIPEWYAN	12	123	133	14	172	152	12	174	153
FORT McMURRAY	241	3 290	4 127	278	8 783	3 317	436	5 121	3 964
FORTY MILE	84	1 284	878	75	959	932	74	957	853
FOX CREEK	41	565	431	38	596	473	33	411	417
GRANDE CACHE	38	646	415	35	571	429	32	627	573
GRANDE CENTRE	105	1 584	1 089	95	1 653	912	88	1 629	820
GRANDE PRAIRIE CITY	151	2 375	1 751	162	3 219	2 062	165	3 636	2 431
GRANDE PRAIRIE AREA	123	2 551	1 245	168	3 147	1 742	198	4 053	2 448
GRIMSHAW/BERWYN	62	789	580	57	663	573	39	454	401
HANNA	54	522	743	70	772	814	84	1 036	1 032
HINTON	65	1 164	886	68	1 144	846	72	1 327	1 118
JASPER	42	784	591	106	1 295	790	57	1 136	546
LAC LA BICHE	32	472	406	50	601	846	35	332	476
LAC STE ANNE	109	177	1 647	117	1 610	1 732	79	1 394	1 627
LACOMBE	257	2 395	2 815	262	2 406	3 012	231	2 409	2 498
LAMONT	33	375	445	44	426	604	42	429	574
LEDUC	278	3 824	3 056	243	3 513	2 839	219	3 028	2 360
LETHBRIDGE COUNTY	138	1 329	1 484	163	1 464	1 828	138	1 478	1 405
LETHBRIDGE LIFELONG	883	11 835	20 856	834	11 719	18 942	783	11 234	17 613
LLOYDMINSTER	83	1 584	1 079	65	1 373	811	75	3 113	985
LOBSTICK	45	749	543	47	596	468	64	911	724
MALLAIG	46	657	420	64	759	609	80	1 179	1 063
MANNING	75	1 103	684	93	1 360	920	93	1 708	938

TABLE 227 (Continued)

Council	1986[1]			1985[1]			1984[1]		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
MEDICINE HAT	740	19 151	10 649	694	18 819	9 628	659	15 862	10 345
MINBURN	110	1 535	1 374	126	1 724	1 353	146	2 088	1 540
MOUNTAIN VIEW	200	3 777	2 917	264	3 457	2 781	287	3 624	2 914
NEUTRAL HILLS	42	545	564	42	439	466	39	489	505
NEWELL	119	1 253	1 299	106	1 244	1 242	116	1 357	1 326
NORTH EAST	26	371	284	26	539	274	25	585	278
NORTHWEST PEACE	85	1 095	737	97	1 580	887	57	1 041	520
PAINTEARTH	80	1 305	1 586	100	1 498	1 174	91	1 446	1 269
PARKLAND	410	5 488	4 937	353	4 936	4 554	305	4 373	4 357
PEACE RIVER	50	1 043	491	36	783	399	51	1 037	540
PINCHER CREEK	87	1 071	858	74	805	782	72	983	674
PONOKA	92	1 069	1 093	71	938	850	90	1 248	1 212
POWERHOUSE	126	1 720	1 440	60	1 185	846	81	1 491	887
PRAIRIE RIVER	41	547	401	37	352	509	39	566	402
RED DEER CITY	602	10 170	9 781	676	12 525	16 301	736	12 771	18 565
RED DEER COUNTY	131	2 234	1 395	101	1 685	1 136	111	1 752	1 313
ROCKY	199	2 973	2 107	190	2 685	2 279	185	2 540	2 206
ROCKYVIEW	133	1 665	1 612	144	1 819	1 727	154	1 928	2 002
ST. ALBERT	136	2 878	1 376	197	4 135	2 267	292	4 571	3 503
ST. PAUL	42	730	448	75	1 131	963	42	787	366
SLAVE LAKE	49	643	648	22	646	248	40	1 021	457
SMOKY LAKE	50	641	502	54	848	554	48	777	498
SMOKY RIVER	81	1 098	921	77	1 314	893	100	1 847	1 055
STETTLER	111	2 255	1 268	150	2 706	1 883	155	2 695	2 267

TABLE 227 (Continued)

Council	1986[1]			1985[1]			1984[1]		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
STRATHCONA	815	10 693	12 225	873	10 493	13 236	919	10 101	14 866
STURGEON	150	1 915	2 015	145	2 053	2 300	155	2 414	2 393
SWAN HILLS	26	420	327	52	442	315	36	429	326
TABER	121	1 339	1 270	81	1 061	912	70	791	780
THORHILD	46	731	590	50	756	622	58	942	761
THREE HILLS	140	1 914	1 443	117	1 630	1 196	124	1 646	1 317
TWO HILLS	52	498	431	48	526	541	41	428	439
VALLEYVIEW	60	797	735	91	458	1 238	13	170	173
VERMILION	104	1 348	1 540	125	1 526	1 558	126	1 699	1 432
VULCAN	68	598	749	57	650	640	71	763	830
WAINWRIGHT	121	1 340	1 453	104	1 126	1 361	111	1 196	1 310
WARNER	61	557	749	50	487	568	42	497	423
WESTLOCK	83	1 447	1 585	111	1 777	1 444	100	1 588	1 555
WETASKIWIN	276	4 663	3 677	221	3 519	2 585	267	4 302	3 043
WHEATLAND	86	1 288	860	42	654	481	51	953	572
WILLOW CREEK	166	1 813	1 961	192	1 749	2 407	233	2 337	3 174
TOTAL	21 651	348 745	319 745	23 270	417 586	339 225	22 879	408 534	340 805

SOURCE: Further Education Services, Alberta Advanced Education.

NOTE: 1) Calendar year.
2) Totals may not add up correctly due to rounding.